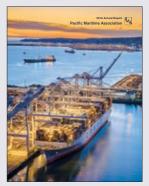




NYK vessel operations at YTI in Los Angeles.

On the Cover

COSCO *Excellence* calls at the Port of Long Beach at sunset.



MA The Pacific Maritime Association

The principal business of the Pacific Maritime Association (PMA) is to negotiate and administer maritime labor agreements with the International Longshore and Warehouse Union (ILWU).

The membership of the PMA consists of domestic carriers, international carriers and stevedores that operate in California, Oregon and Washington.

The labor agreements the PMA negotiates on behalf of its members cover wages, employee benefits and conditions of employment for workers employed at longshore, marine clerk and walking boss/ foreman jobs.

The Association processes weekly payrolls for workers and collects assessments on payroll hours and revenue cargo to fund employee benefits plans provided for by the ILWU-PMA labor agreements.

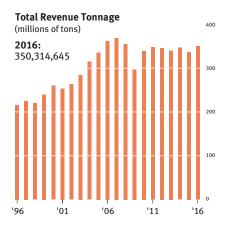
PMA Mission

To provide industry leadership to our member companies through innovative integrated labor relations, human resources and administrative services.

Annual Report

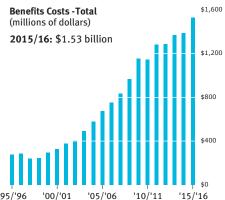
This award-winning report is written for the industry, its workforce, journalists and policy makers; it is typically published in the spring each year. Archives are available online at www.pmanet.org.

Highlights

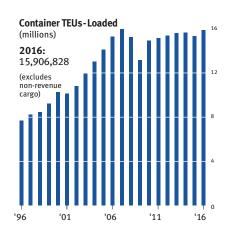


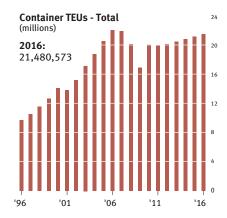


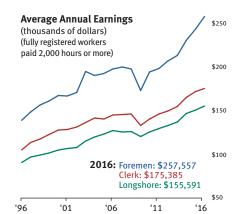


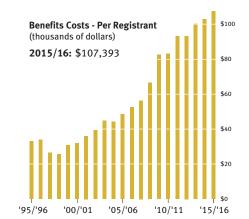


'95/'96 '05/'06 '00/'01









Pacific Maritime Association 2016 Annual Report

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Hapag-Lloyd *Savannah Express* on her approach to Seattle's Terminal 18.

10

SAVANNAH EXPRESS

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To Our Stakeholders:

The global maritime industry saw a great deal of change in 2016. From mergers and acquisitions to new alliances among carriers, there has been a reshuffling of the players that is likely to continue for some time.

What these structural changes mean for West Coast ports remains to be seen, but there is definitely cause for optimism. Last year, West Coast revenue tonnage experienced solid gains. Southern California ports registered nearly 200 new workers in 2016, completing a two-year effort to register a total of 750 additional longshoremen and clerks to ensure that our workforce is ready for the challenges ahead.

Up and down the coast, billions are being invested in modernizing terminals in order to speed the flow of cargo through our ports. Two state-of-the-art automation projects achieved major milestones in Southern California, and The Northwest Seaport Alliance marked its first year under a partnership created to draw more cargo back to the West Coast.



James C. McKenna President and CEO

PMA continues to work with its members to ensure a steady labor supply, productive and reliable terminals, and the efficient administration of health care benefits, among other items.

Looking ahead, it is likely that our industry will continue to restructure and may look different in the years ahead from how it looks today. But regardless of these changes, PMA and our members will continue to focus on growing the West Coast waterfront as a vibrant economic engine for our port communities, for the region and for the entire nation.

Sincerely,

James C. McKenna



Membership

American President Lines, Ltd. **APM Terminals Pacific LLC** APM Terminals Tacoma, LLC APS Stevedoring, LLC Benicia Port Terminal Company Bridge Warehouse, Inc. California United Terminals Ceres Terminals Incorporated China Shipping (North America) Holding Co., Ltd. CMA CGM (America) LLC **Coast Maritime Services** Consolidated Stevedoring Company, LLC Cooper/T. Smith Stevedoring Company, Inc. COSCO Shipping Lines (North America) Inc. Crescent City Marine Ways & Drydock Company, Inc. Eagle Marine Services, Ltd. Evergreen Marine Corp. (Taiwan) Ltd. Everport Terminal Services, Inc. Foss Alaska Line, Inc. Hanjin Shipping Company, Ltd. Hapag Lloyd AG Harbor Industrial Service Corporation Husky Terminal & Stevedoring, Inc. Hyundai Merchant Marine (America) Inc. ICTSI Oregon, Inc. Innovative Terminal Services Inc.

International Transportation Service, Inc. Jones Stevedoring Company "K" Line (Kawasaki Kisen Kaisha, Ltd.) Kinder Morgan Terminals LBCT, LLC Maersk, Inc. Main Lines Inc. Marine Terminals Corporation Marine Terminals Corporation - Columbia River Marine Terminals Corporation of Los Angeles Marine Terminals Corporation – Puget Sound Matson Navigation Company, Inc. Mediterranean Shipping Company Metro Cruise Services LLC Metropolitan Stevedore Company MOL (America) Inc. National Lines Bureau, Inc. NYK Line Ocean Terminal Services, Inc. OOCL (USA) Inc. Oregon Chip Terminal Inc. Pacific Coast Stevedoring, Inc. Pacific Crane Maintenance Company, L.P. Pacific Northwest Auto Terminals, LLC Pacific Ro-Ro Stevedoring, LLC Pasha Hawaii Holdings LLC Pasha Stevedoring & Terminals, L.P.

Port Maintenance Group (PMG) Port Service Group, Inc. Port Service Group, LLC Portland Lines Bureau Ports America Outer Harbor Terminal LLC Reliable Line Service Sea Star Stevedore Company Siem Car Carriers AS SSA Marine, Inc. SSA Terminals, LLC Tacoma Line Handling Company Terminal Equipment Services, Inc. Terminal Maintenance Company LLC Terminal Maintenance Corporation Total Terminals International, LLC TraPac, LLC Transpac Terminal Services, LLC TransPacific Maintenance Company, LLC United Arab Shipping Company Wallenius Wilhelmsen Logistics Washington United Terminals Watermark Terminal Solutions, LLC West Coast Terminal and Stevedore, Inc. Williams, Dimond & Company Yangming Marine Transport Corporation Yusen Terminals, Inc. Zim American Integrated Shipping Service Company, Inc.



Rows of imported cars await transfer from the Port of Long Beach.

PMA Bylaws

"Any firm, person, association or corporation engaged in the business of carrying cargo by water to or from any port on the Pacific Coast of the United States, or any agent of any such firm, person, association or corporation, and any firm, person, association or corporation employing longshoremen or other shoreside employees in operations at docks or marine terminals or container freight stations (CFS) at any such port or within the Port Area CFS zone of any such port, and any association or corporations composed of employers of such longshoremen or other shoreside employees shall be eligible for membership in this corporation..."

Directors

Board of Directors



Roy Amalfitano[#] Evergreen Shipping Agency (America) Corp. International Carrier Class



Marc Bourdon President CMA CGM America LLC International Carrier Class



Edward A. DeNike# Senior Vice President SSA Marine, Inc. Stevedore/Non-Carrier Class



Ron Forest*† Senior Vice President, Operations Matson Navigation Company, Inc. Domestic Carrier Class



Al Gebhardt[#] Senior Vice Presiden Maersk Agency USA, Inc. International Carrier Class



Frank Grossi# Executive Vice Presiden COSCO Container Lines Americas, Inc. International Carrier Class



President TraPac, LLC International Carrier Class



Executive Vice President Mediterranean Shipping Company (USA) International Carrier Class



George Pasha resident and CEO Pasha Hawaii Holdings LLC Domestic Carrier Class



Bill Payne[†] NYK Line (North America) Inc. International Carrier Class

Frank Pisano*

Walter Romanowski* President, West Coast Containers Ports America Group (MTC) Stevedore/Non-Carrier Class

*Assessment Committee Member [†]Audit Committee Member *Compensation Committee Member

Finance Committee

Jay A. Bowden Chief Financial Officer West Coast Containers, Ports America

William H. Hirai Vice President, Finance SSA Marine, Inc.

Steen Larsen Chief Financial Officer APM Terminals Pacific LLC

Valerie Rainey or Vice President & Chief Financial Officer CMA CGM America LLC Senior Vice Pr



Coast Steering Committee:



Chairman: John Ochs Senior Director APM Terminals Pacific Ltd.



Larry Bennett Senic r Vice President & COO Total Terminals International, LLC



Darrin DelConte Executive Vice Preside Pacific Crane Maintenance Company



John DiBernardo /ice President SSA Terminals, LLC



Robert Dickey nt Oper Vi Preside Ports America



Bal Dreyfus Vice President, West Coast Terminals and Vehicle Operations Matson Navigation Company, Inc.

Area Sub-Steering Committees:



John Beghin Long Beach Container Terminal, Inc.



Daryl Hoshide TraPac, LLC



Jerry Jimenez

West Coast

Terminal and

Stevedore, Inc.

Jeff O'Donnell

Ports America

Maintenance Company



SSA Terminals,



LLC

Randy Leonard Everport Terminal Services, Inc.



Jamie Otis APM Terminals North America, Inc.



Kerry Shaw Eagle Marine Services. Ltd.



Todd Stockham TTI/Hanjin





Chairman: Jacques Lira SSA Terminals, LLC



Michael Andrews Everport Terminal Services, Inc.



Shawn Bundy Metro Ports



TraPac, LLC









Eric Martinez Yusen Terminals, Inc.



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Steering Committees



William (Max) Furer Operations Manager PNW Hapag-Lloyd (America), LLC



President Everport Terminal Services, Inc.



Sean Lindsay Chief Operating Offic International Transportation Service, Inc.



Director of Labo Relations/M&R Yusen Terminals, Inc.



Robert L. Stephens Vice Preside Labor Relations American President Lines, Ltd.

Pacific Northwest: Oregon and Columbia River Area



Doug Beeber Jones Stevedoring Company



Paul Huculak SSA Marine, Inc.



Ben Thamert APS Stevedoring, LLC



"K" Line America, Inc.



Mark Price Kinder Morgan Bulk Terminals, Inc.



Brian Yockey ICTSI Oregon, Inc.

Pacific Northwest: Washington and Puget Sound Area



Clayton R. Jones, III Jones Stevedoring Company



Rick Blackmore Total Terminals International, LLC



Alec Coleman Washington United Terminals

Brian McGonegle

Pacific Crane

Maintenance Company



Gust Kritsonis Ports America



APM Terminals Tacoma, LLC



Scott Bursch Husky Terminal & Stevedoring, Inc.



Graham Hunter SSA Marine, Inc.



Ports America



West Coast ports are poised to remain the nation's prime international trade gateway.

Contra de

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Continued innovation took place during a year of change in the global shipping industry.

LERSK EDINER

JUUUU

Investments in automation made terminals more efficient.

46

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TraPac



Environmental programs set new standards of sustainability.





Reliability will continue to be a cornerstone of West Coast ports.

Valso

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Vatson

Nation

Matson

Matson

Valso

Walson

Valso

A.M. II

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Matson

32 32 32

Matson

Vatson

Natson

True

Natson

Matson

Matson

Houndlinia

Mator

Malson

Malson

Natson



The Year In Review

Consolidations and alliances marked a year of major shifts in the maritime industry, as cargo carriers sought to adjust to new economic realities and position themselves for future growth. At the same time, the West Coast waterfront saw healthy gains in revenue tonnage and continued to invest in state-of-the-art infrastructure and technology. West Coast ports pushed ahead on environmental initiatives, and terminals were the safest on record. All told, the West Coast waterfront continues to innovate to solidify its place as a reliable, productive and efficient gateway during an especially competitive era.

For more about 2016, please read on.



MOL *Glide* at berth at the Port of Long Beach.

2016 Highlights

It was a year of great change for the maritime industry.

C ompounding economic factors produced a wave of restructuring, featuring multiple consolidations and alliances. Even so, by the end of the year, volumes had risen steadily at West Coast ports compared to 2015. The industry continued to move forward with multi-billion-dollar investments designed to modernize terminals and increase overall capacity to remain a step ahead of future demands. During the year, new technologies continued to speed the movement of goods and reduce congestion within and surrounding the ports.

Some of the most significant work took place at the ports of Los Angeles and Long Beach, including the installation of the tallest crane in North America, progress on the \$1.5 billion replacement of the Gerald Desmond Bridge, expansion of on-dock rail and achievement of major milestones on two significant terminal automation initiatives.

In Northern California, the Port of Oakland reconfigured some terminal operations, enabling an existing tenant to double the size of its facility. The port also introduced a successful extended-hour gate program to address high-volume truck traffic at terminal gates – the first such program to launch on the coast outside of Southern California.



In the Pacific Northwest, the ports of Tacoma and Seattle marked the first year of an alliance created to strengthen the Puget Sound gateway and attract more cargo to the region. The alliance made significant investments in infrastructure to bolster the ports' existing facilities and position them to handle future growth.

to be the world's first terminal to operate solely on renewable resources.

In 2016, marine terminals experienced another steady drop in injury rates coastwide, marking the lowest injury rates in the modern era. Employers and workers have joined in creating a strong safety culture on

PMA and its members are committed to making the West Coast ports as vibrant as possible and ensuring a healthy waterfront for decades to come.

After making significant strides to reduce their carbon footprint over the last decade, California ports took bold new steps in 2016 toward ambitious greenhouse gas reduction targets established by Gov. Jerry Brown and the state legislature. Plans are moving forward to make ships, yard equipment and trucks more energy efficient, and more than 80 percent of shipping lines participated in speed reduction programs that resulted in additional cleanair gains. Meanwhile, work has begun at the Port of Los Angeles on what is expected

the West Coast waterfront, aided by additional training and technology, such as major investments in crane simulator training, along with united efforts to examine and replicate best safety practices.

Looking ahead, it is likely that the industry will continue to restructure. While the long-term impacts are still to be determined, PMA and its members are committed to making the West Coast ports as vibrant as possible and ensuring a healthy waterfront for decades to come.

2016 BY THE Numbers

2 in 5 Washington-area jobs connected to international trade

10% Increase in Oakland exports

40+

Calls at Port of L.A. by vessels 13,000 TEUs or greater, an increase of 43%

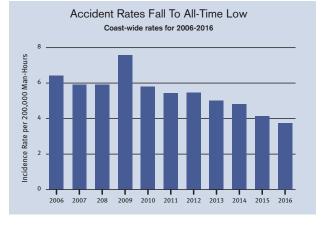
167 feet

Height of cranes raised at the Port of Los Angeles, now the tallest in North America

5,000+ Workers trained through the General Safety Training program

Safety on the Waterfront

On the West Coast waterfront, injury rates dropped nearly 10 percent, making it the safest year since PMA began keeping records in the 1940s. This improvement is largely the result of longstanding, collaborative efforts between the PMA and ILWU – through Joint Area Accident Prevention Committees established in each port – that are at the heart of the industry's consistent efforts to improve safety on the waterfront. The work includes evaluation of best practices for workplace safety, and an intensive focus on how best to safeguard against accidents in work roles that have traditionally been the most injury-prone.



Lost time injury (LTI) rates – the standard indicator of safety performance – have been trending downward for more than a decade, dropping coast-wide by more than 40 percent since 2006. This decrease has been driven in part by new technology that enables more workers to do their jobs out of harm's way.

In the Pacific Northwest during 2016, workers and employers worked jointly to begin to examine the best safety practices for reducing injuries in log operations, and in Northern California, the focus was emergency response to an injured or stricken worker.

In Southern California, a joint work group of employers and ILWU members continued to review work done by lashers – a job that has become more complicated as vessels grow in size. The group's efforts resulted in a new slate of recommendations to prevent future injuries, and in the process, 10 new videos were developed to train workers how to lash safely.



Also in 2016, the Joint Coast Safety Committee began work to update the General Safety Training program, which trains more than 6,000 workers each year. The new theme, "We Get Home Every Day," will feature longshore safety testimonials. PMA continued to update its General Safety Training program to keep current with changing terminal operations, as well as new compliance requirements.

Crane training goes virtual

In 2016, PMA launched a revamped crane simulator program used to train 85 crane operators. The operators are trained using state-of-the-art simulators over the course of nine days, logging a greater number of hours than in the past. This practice ensures a higher standard of training before the work on the docks begins. The new technology – similar to that used to train commercial airline pilots – can be adjusted to give the trainee a taste of moving containers in a variety of layouts and weather conditions.

In the years ahead, PMA plans to train more crane operators at its simulation-based training facilities in Southern California and Tacoma to keep up with demand. ■

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The Environment

Following significant reductions in emissions over the last decade, port authorities and maritime companies are making a renewed push to make ships, yard equipment and other vehicles even more energy efficient, with a goal of transitioning fleets of trucks and yard equipment to zero or near-zero emissions.

These goals are in line with SB 32, an extension of California's landmark 2006 climate change legislation. The updated law, which was signed in September 2016, seeks to reduce greenhouse gas levels to 40 percent below 1990 levels by 2030.

Southern California has been especially successful in reducing port emissions. The most recent results of the San Pedro Bay Ports Clean Air Action Plan – released in November 2016 – show enormous strides in reducing harmful emissions. Since 2005, the two ports have seen an 85 percent reduction in diesel particulate matter, a reduction of 51 percent in nitrogen oxides, and a whopping 97 percent reduction in sulfur oxides, according to the ports' Clean Air Action Plan Update. The update also reported overwhelming participation in the Vessel Speed Reduction Program, which rewards carriers for slowing vessel speeds. More than 80 percent of shipping lines slowed their speeds within 40 nautical miles of the Ports of Los Angeles and Long Beach, aiding the ports in their goals to improve air quality.

A green terminal

In June 2016, work started on the groundbreaking \$26 million Pasha Green Omni Terminal Demonstration Project at the Port of Los Angeles. When complete, the marine terminal is expected to be the world's first to operate purely on renewable resources. Work started with construction of the microgrid, which will generate solar power and have extensive battery storage to charge a fleet of clean energy vehicles and cargo-handling equipment. The terminal will use zero-emission electric vard tractors, high-tonnage electric forklifts, electric on-road drayage trucks and an electric top handler. Port officials say the terminal will operate as a "working laboratory" for advancing zero and near-zero emissions technologies, with emissions

reductions from the new terminal expected to equal taking more than 14,000 cars off the road every day.

Tracking Emissions

The Ports of Los Angeles and Long Beach in 2016 installed \$1 million in tracking systems

Nitrogen
OxidesDiesel
Particulate
MatterSulfur
Oxides511%
50000859%
850%
Down977%
907%
Down*Compared to
2005 Levels977%
DownSlowing Ships for Cleaner AirMore than 80 percent of ships
voluntarily slowed speeds
within 40 nautical miles of the ports
to help achieve significant emissions
reductions.

SOURCE: San Pedro Bay Ports Clean Air Action Plan - November 2016

to measure emissions from a fleet of newly retrofitted Maersk container ships. Over the next three years, the state-of-the-art technology will track vessel emissions at sea and at berth in real time, gauging how variables such as speed or weather impact fuel consumption. These measurements will feed the next round of efforts to reduce the environmental impact of vessels calling in Southern California.

We brake for whales

When ships reduce their speeds, it does more than help cut air pollution – it may also protect whales from being injured in collisions with vessels.

In 2016, 10 shipping companies signed on for another speed reduction program that provides incentives for thousands of ships to slow their speeds as they pass through the Santa Barbara Channel on the way to Southern California ports. This program reduced nitrogen oxides by 27 tons, and greenhouse gases by more than 1,000 metric tons. The program also allowed crew members to take photos and create maps of whale sightings, including endangered and threatened species such as blue, humpback and fin whales. ■

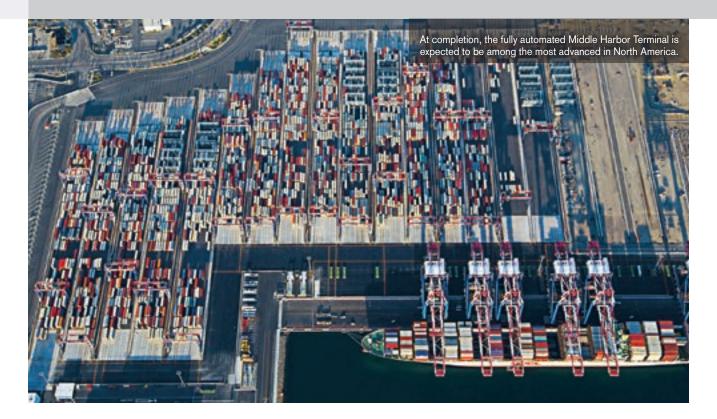
A blue whale goes down for a dive in the Santa Barbara Channel, as an NYK vessel passes in the distance *(story at right)*.



Clean Air Gains

in Los Angeles and Long Beach*

Regional Developments: Southern California



n Southern California, the ports of Los Angeles and Long Beach moved forward on a number of improvements designed to facilitate the efficient flow of goods to and from the nation's leading international trade hub. In all, the ports anticipate investments of more than \$6.5 billion in capital projects over the next decade to automate terminals, introduce green technologies, enhance rail and roadway capacity, create deep-water berths to accommodate larger vessels, and add new technology to help track cargo.

One of the most dramatic developments at the port complex in 2016 was the installation of the tallest shipto-shore crane in North America. At Pier 400 at the Port of Los Angeles, APM Terminals raised the first of 10 ship-to-shore cranes from 134 to 167 feet, while extending the boom to handle loading and unloading of ultra-large container ships carrying up to 20,000 TEUs (twenty-foot equivalent units). The \$40 million crane-raising project also features important technology, including better illumination that enhances visibility for the crane operator while also improving the effectiveness of optical character recognition programs.

In 2016, the Port of Long Beach opened the first phase of its stateof-the-art Middle Harbor Terminal, and continued construction of the \$1.5 billion Gerald Desmond Bridge replacement, which will rise more than 200 feet above the water.

Automated terminals come online

In April 2016, the first phase of the Long Beach Container Terminal (LBCT) project received its first vessel call at the fully automated Middle Harbor Terminal. The terminal uses seven ship-to-shore cranes and 32 automated guided vehicles to work the vessel and process containers to and from truckers. LBCT officials reported that trucks are spending less than half as long per terminal visit, compared to port-wide averages. Reducing truck wait-times enables cargo to move more swiftly, with greater volume and fewer emissions.

At full buildout, the \$1.3 billion Middle Harbor project is widely expected to be among the most advanced automated terminals in North America. Plans call for the terminal to be nearly all-electric, making it one of the greenest terminals anywhere in the world. The second phase of the project, which includes construction of an on-dock rail yard, is scheduled to begin in late 2017.

At the Port of Los Angeles, TraPac in fall 2016 launched its automated on-dock rail operation. TraPac now uses automated rail cranes that can be driven remotely by ILWU crane drivers, or operated in a fully automated capacity. Cargo is loaded onto the rail cars by fully automated straddle carriers.

New registrants added to workforce

Los Angeles and Long Beach registered 125 longshore workers and 50 clerks in 2016 – completing a push that began in 2015 to add a total of more than 600 longshore and 150 clerk registrants to the workforce. The new registered workers will augment the existing Southern California workforce, ensuring trained workers will be ready to meet the challenges ahead for the West Coast.

Turning to tech to speed cargo flow

The Port of Los Angeles is working with GE Transportation to see how technology may help move cargo more efficiently. They are teaming up to launch a new information portal to digitize ship cargo data and

One of the most dramatic developments at Southern California ports in 2016 was the installation of the tallest ship-to-shore crane in North America.

make it available as soon as two weeks before a vessel arrives. This practice is expected to help terminals better plan for vessel arrivals, more effectively sort cargo, minimize terminal congestion and keep the supply chain moving, according to the port.

First L.A. Fleet Week comes ashore

More than 175,000 members of the public and 1,500 sailors and other

military personnel converged on the Port of Los Angeles for Los Angeles' first ever Fleet Week over the 2016 Labor Day weekend, port officials said. During the free event, visitors toured elite naval vessels – such as the battleship *Iowa* and amphibious assault ship *USS America* – and experienced a search and rescue demonstration by the U.S. Coast Guard. L.A.'s second Fleet Week is already on the schedule for 2017.



TraPac's Los Angeles terminal continued to innovate in 2016.

Regional Developments: Northern California

At the Port of Oakland, changes in terminal operations and a significant boost in cargo volumes were among the leading stories of 2016. In fact, one operator's departure in early 2016 helped pave the way for another tenant to make major expansions and investments at the port.

After Outer Harbor Terminal LLC announced it would cease operations in Oakland, TraPac expanded its existing lease to include another 57 acres and two vessel berths, almost doubling its footprint at the port. TraPac's plans for the expansion are underway, starting with adding a new terminal gate for truckers followed by modernizing the new space for cargo handling by late 2017.

The Port of Oakland also became the second West Coast gateway to implement a formal "night gate" program, following Los Angeles/Long Beach. Oakland's program, which is designed to ease daytime truck traffic,

began with a threemonth pilot at OICT, the port's largest terminal, and has since been made permanent. In order to pay for the program, customers are charged a flat \$30 fee for each container move, no matter the time of day. According to data compiled by OICT and the port, average transaction times for truck drivers dropped by 20 percent, and 1,300 container moves each day shifted to the less congested nighttime hours. Other

> At San Francisco's Pier 80, Pasha Automotive expects to ship up to 150,000 vehicles per year.

terminal operators at the port have begun to explore night gates, as well.

Fruit and nut exports drive boom in Oakland

Total revenue tonnage at the Port of Oakland rose by 7.1 percent in 2016, with exports accounting for a significant portion of the increase. Exports of agricultural commodities such as fruits, nuts and meat to Asian countries were especially strong, according to port officials, largely as a result of Asia's expanding middle class and consumers' desire for American farm products. The port's proximity to California's agricultural regions has helped to facilitate export growth. Unlike most other major ports, more than half of Oakland's volume is fueled by exports.

Pasha Automotive transforms San Francisco's Pier 80

In 2016, the Port of San Francisco inked a 15-year lease with Pasha Automotive Services to ship vehicles from Pier 80, a move officials say will transform the 69-acre cargo terminal from an "underutilized asset to a thriving marine terminal." Initial estimates call for Pier 80 to be staffed by about 50 longshore workers, a number that could rise to 150 as operations expand. Mayor Edwin M. Lee in August welcomed the first vessel to call at Pier 80, which has a capacity to ship up to 150,000 vehicles annually. Mayor Lee hailed the terminal reopening, and said, "The revival of a once thriving industry ushers in a new era of commerce at the Port of San Francisco."



Regional Developments: Pacific Northwest



Mount Rainier highlights the skyline beyond the Port of Tacoma.

The ports of Seattle and Tacoma in 2016 marked their first anniversary operating together as The Northwest Seaport Alliance, with solid gains in cargo volumes and plans to upgrade multiple terminals in order to draw business back to the Puget Sound ports.

The historic alliance combines the marine cargo and business operations for the two ports, which together now stand as North America's fourthlargest container gateway.

During the year, both Seattle and Tacoma saw increases in cargo volume, with containers and bulk cargo registering significant gains. Together, overall revenue tonnage was up by 8.4 percent compared to 2015.

The alliance also dug into sizable plans to upgrade port infrastructure at both locations, approving major investments designed to improve operations. In 2016, more than \$140 million was approved for upgrades at the Port of Tacoma's Husky Terminal, which will include technology to allow vessels to plug into shore power, four new cranes, and an expanded dock to allow two mega-ships of up to 18,000 TEUs each to dock simultaneously.

The alliance also moved forward with plans to redevelop Seattle's Terminal 5, releasing its Final Environmental Impact Statement on the project. When complete, the facility will have deeper berths and bigger cranes, feeding the alliance's vision to make the terminal "big ship ready."

In February 2016, the Port of Seattle passed a major test when the CMA CGM's *Benjamin Franklin* called at Terminal 18. Previously, the *Benjamin Franklin* had made news as the largest cargo carrier ever to visit North American shores.

In August, the alliance also launched and funded a three-month extended truck gate program, timed to ease congestion during peak shipping season. Officials later continued the program for an additional three weeks into December, as a result of strong demand. All told, terminal operators added more than 50 hours per week of truck gate availability.

Oregon sees growth in autos

In 2016, the Port of Portland saw a double-digit percentage increase in shipments of autos and trucks. Currently the third largest auto gateway on the West Coast, the Port of Portland in 2016 saw shipments of autos and trucks rise more than 12 percent. In a first, the Port of Portland also shipped more than 200 Tesla X and S Models to China. ■

THE YEAR IN REVIEW

FORUM

Looking to your port's future, what are the
 most important priorities for growing market
 share and strengthening competitive positioning?

Duane Kenagy

Interim Chief Executive Port of Long Beach

To strengthen our competitiveness, we're moving ahead with the most aggressive capital



improvement program of any seaport in the United States. Our top priorities are to modernize our port's infrastructure and improve the supply chain as it moves through Long Beach. The efficiencies and improvements that we are building will

reduce costs for the industry and also reduce our environmental impact.

"At present, we are planning \$3 billion in projects over the next 10 years. These include our ongoing terminal redevelopment, roadway upgrades, dredging and major bridge replacement, and a \$1 billion initiative to upgrade and expand our rail capacity, especially our ability to handle major growth in the on-dock rail services. Our rail system should provide the customer with the fastest, most reliable means of transporting goods. Overall, we're confident that the world-class facilities and service we offer will continue to capture market share."

Gene Seroka

Executive Director Port of Los Angeles

Our challenges at the Port of Los Angeles are in a league of their own: we receive an extraordinary volume of containers along with the largest vessels calling North American shores today.

"To meet these challenges, we're focused on three areas. The first is process management, and what we can do to help our customers and supply chain partners move cargo more efficiently through the port. Second is the development of new blue and



green technologies, like our port information portal pilot project with GE Transportation, which will test the digitization and sharing of key shipping data to improve cargo movement planning and predictability. We are also testing zero- and near-zero emission demonstration projects at Pasha

and Everport. Third, we are looking at strategic land use, repurposing 100 acres of land on Terminal Island for a container terminal support facility, among other uses.

"At the Port of Los Angeles, we will continue to innovate and partner with key stakeholders to further evolve and adapt to the changes and challenges being faced in the global containerized cargo trade."

West Coast Port Directors on The Future of the Waterfront

Port directors play an important role in setting the vision for the waterfront. PMA reached out to leaders of the four largest West Coast ports to get their insights on the future.



Chris Lytle

Executive Director Port of Oakland

Competition makes West Coast ports better. We're improving performance, introducing technology, girding for megaships. Why? Because containerized trade growth has moderated. We're reaching for larger slices of a pie that's no longer outgrowing its crust.



"How do we compete? Simple: look to our customers – give them what they want. What do they want? Also simple: speed, predictability, low cost. How do we do it? Not so simple: we've got to collaborate. The supply chain, starting with waterfront management and

labor, must work together. We've done that in Oakland with our Efficiency Task Force. We bring the alphabet soup together: ILWU, MTOs, PMA, plus shippers, carriers and more. They troubleshoot issues and brainstorm solutions. This has led to night gates, appointment systems and technologybased terminal metrics.

"There's competition to the north, south and east of us. Therefore, it's like the old joke. We hang together with our customers and partners, or we hang alone."

John Wolfe

Chief Executive Officer The Northwest Seaport Alliance, a marine cargo operating partnership of the ports of Seattle and Tacoma.

During 2016, we experienced what we once thought impossible: 18,000-TEU ships, larger shipping alliances among fierce competitors and the demise of Hanjin Shipping.

"Change is accelerating, and we ports need to think and act differently to compete.

"It's no longer enough to develop world-class terminal facilities, believing the cargo will follow. We need to take an active role with our partners to build a performance management system with real-time data to drive more informed decisions. That means convening terminal operators, labor partners, shipping lines, cargo owners and railroads to develop measurements

that gain tangible efficiencies.



"We must partner with customers and stakeholders on investments inside and outside the terminals to keep cargo moving, and adopt innovative technologies that give real-time operational views so customers can plan more effectively.

"If we don't adapt in this fiercely competitive marketplace, we risk losing the jobs and economic benefits for which our communities and customers rely on us."

Cargo operations at Ports America's West Basin Container Terminal, Port of Los Angeles

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Industry Overview

Economic Significance of West Coast Ports

Despite flattening in recent years, containerized cargo movement through West Coast ports has risen dramatically in recent decades—to a total of more than 15.9 million loaded container TEUs (twenty-foot equivalent units). With cargo ranging from tennis shoes and personal computers to heavy equipment and produce, these containers carry many of the staples of our economy.

As the primary gateway for international trade between the United States and Asia, the economic impact of the West Coast ports is staggering. When non-containerized goods such as bulk cargo and autos are included, West Coast ports support 9.2 million U.S. jobs, from transportation and logistics to manufacturing, retail and commercial endeavors, according to a recent economic report. The domestic business impact of this trade is more than \$2 trillion annually, or 12.5 percent of U.S. GDP.

The National (and Global) Transportation Network

Once on land, imports moving through the West Coast ports are carried by rail and truck to destinations across the United States. Exports, too, come from around the nation. The ports, then, are one piece in a much larger transportation infrastructure: highways, rail lines, distribution centers, warehouses and final destinations such as factories, stores and homes.

The significance of West Coast cargo movement is not limited to any one region of the country, or to any one industry. The West Coast ports truly supply the nation, and in the coming years, further investment in infrastructure and technology—including new cargo-handling technology—will be essential to enabling these national assets to continue playing this vital role.

Waterfront Work: 14,200 Registered Workers

As of December 2016, PMA members employed more than 14,200 registered longshore, clerk and foreman workers at 29 West Coast ports, and thousands more "casual" workers, who typically work part-time.

These workers are engaged in all kinds of cargo-handling operations—from lashing containers to driving yard equipment to operating the huge gantry cranes that line most major port terminals. Some are also involved in clerical tasks to keep track of the nearly 1 million tons of cargo that move through West Coast ports on a daily basis.

Since the 2002 labor agreement that brought widespread use of technology to West Coast ports, the registered workforce has grown by 38 percent. For more data about the workforce, please see the statistical section starting on page 55.

SUPPLEMENTARY AREA AGREEMENTS

| AREA AGREEMENTS | |
|---|----------------------|
| Local E | ffective |
| Southern California | |
| 13 – Sweepers' Agreement | 7/1/14 |
| 13 – Lines Handling Agreement | 7/1/14 |
| 13 – Gearmen's Port Supplemental | 7/1/14 |
| 13 – Mechanics' Port Supplement 13, 29 & 46 – Industry Travel Agreement | 7/1/08 5/17/88 |
| 26 – Watchmen's Agreement | 7/1/14 |
| 29 – Lines Handling Agreement | 1/25/88 |
| 29 – Foremen's Port Supplement | 11/1/73 |
| 29 – Gearmen's Port Supplement | 1/28/88 |
| 29 – Mechanics' Port Supplement | 1/25/88 |
| 46 – Mechanics' Port Supplement | 3/17/97 |
| 46 – Mechanics'/Gearmen's Port Supplement | 4/8/91 |
| 63 – Clerks' Port Supplement 94 – Foremen's Port Supplement | 11/10/53 7/1/84 |
| Northern California | // 1/04 |
| 10 – Crockett Gantry Maintenance Agreement | 7/1/99 |
| 10 – Miscellaneous Dock Workers | 3/3/10 |
| 10 – Mechanics Port Supplement | 7/1/08 |
| 10 – Rotary Dispatch Rules | 9/16/95 |
| 14 – Working and Dispatching Rules | 7/1/81 |
| 18 – Millwright Supplement | 6/20/14 |
| 18 – Working and Dispatching Rules | 10/6/87 |
| 34 – Clerks' Port Supplement54 – Working and Dispatching Rules | 12/22/52 11/23/87 |
| 75 – Watchmen's Agreement | 7/1/14 |
| 75 – Watchmen's Supplement | 7/1/14 |
| 91 – Walking Boss Port Supplement | 11/1/99 |
| 92 – Walking Boss Supplement (Eureka) | 7/1/81 |
| Pacific Northwest: Oregor | ı |
| 4 – Mechanics' Port Supplement | 4/9/01 |
| 4 – Gear and Locker Agreement | 7/2/88 |
| 4 – Dispatching Rules (LRC Agreement) 4 – Baggage Handling Agreement | 5/12/82 |
| 4 & 8 – Lines Agreement | 5/30/86 1/10/09 |
| 4, 8 & 21 – Shipboard Bulk | 1/10/03 |
| Grain Operators' Agreement | 3/8/10 |
| 4, 8, 12, 21, 50 & 53 - Area Travel Agreement | 12/1/84 |
| 4, 8, 21, 50 & 53 – Columbia River and | |
| Newport Working and Dispatching Rules | 10/4/86 |
| 8 – Baggage Handling Agreement 8 – Gearmen's, Mechanics' and | 11/27/90 |
| Millwrights' Agreement | 6/27/09 |
| 12 – Gear and Locker Agreement | 6/18/88 |
| 12 – Working and Dispatching Rules | 10/31/87 |
| 21 – Gear and Locker Agreement | 6/18/88 |
| 21 – Dispatching Rules | 3/1/79 |
| 21 – Port of Kalama Lines Handling Agreement | |
| 21 & 50 – Boat Rental Agreement 40 – Clerks' Port Supplement | 12/31/07 3/31/58 |
| 50 – Lines Agreement | 11/5/96 |
| 92 – Walking Boss Supplement | 7/1/78 |
| Pacific Northwest: Washing | |
| 7 – Working and Dispatching Rules | 6/1/60 |
| 19 – Working and Dispatching Rules | 6/17/60 |
| 19 – Lines Handling Agreement | 11/19/15 |
| 19 – Gear and Locker Agreement | 12/3/09 |
| 19 – Seattle Mechanics' Supplement | 12/12/03 |
| 19 & 23 – Shipboard Bulk Grain Operators' Agreement | 2/0/10 |
| 23 – Working and Dispatching Rules | 3/8/10 6/17/88 |
| 23 – Lines Handling Agreement | 10/15/08 |
| 23 – Gear and Locker Agreement | 10/21/10 |
| 23 – Tacoma Mechanics' Supplement | 10/3/08 |
| 24 – Working and Dispatching Rules | 5/9/60 |
| 25 – Working and Dispatching Rules | 2/10/73 |
| 27 – Working and Dispatching Rules 32 – Working and Dispatching Rules | 1/1/69 5/26/89 |
| 47 – Working and Dispatching Rules | 5/26/89 1/19/89 |
| 47 – Olympia Mechanics' Agreement | 5/1/97 |
| 51 – Working and Dispatching Rules | 1/13/73 |
| 52 – Working and Dispatching Rules | 10/18/11 |

Labor Agreements

The ILWU-PMA coastwise agreements remain in effect until 5:00 p.m., July 1, 2019.

| Coast Agreements | EFFECTIVE |
|---|-----------|
| Longshore and Clerks' Agreement | 7/1/14 * |
| Walking Bosses and Foremen's Agreement | 7/1/14 * |

* MOU signed on 3/3/2015

Labor Dispatch

Work on the waterfront, both loading and unloading of ships and barges and in marine terminals, has historically been performed by a work force employed on a daily basis. A daily laborer, as contrasted with someone hired as a full-time or steady employee, is hired for a single work shift and, if needed, may be asked to return each day until a certain work task is completed.

Daily employment allows the individual longshore employee, within certain limitations, the choice both of making himself or herself available for a work assignment on any given day and of taking a particular job for which he or she is qualified. Registration, dispatch and benefits eligibility rules specify minimum availability and work requirements that are expected of longshore registrants.

At an increasing pace during the past several decades, more regular or steady employees have been added to company payrolls, but the majority of the work is still performed by registered members of the ILWU who are dispatched on a daily basis.

Within the West Coast longshore industry the term *casual* identifies recognized workers dispatched to jobs who are not jointly registered longshore employees, clerks, or foremen. Casuals are dispatched only after all available Class "A" and Class "B" registrants have been dispatched.

Working Times and Wage Rates

The standard first and second work shifts are eight hours in length. The *first shift* normally begins at 0800, and the *second shift* begins at 1800. The standard *third shift* begins at 0230 or 0300 at the option of the employer and is generally five hours in duration.

Meal time is one hour beginning at 1100, 1130, or 1200 on the first shift and beginning at 2200 or 2300 on the second shift. Employees are entitled to a 15-minute relief period around the midpoint of each work period.



Longshore workers at work at the Port of Los Angeles.

12/9/98

The *straight time rate* is to be paid for the first eight hours worked between 0800 and 1800 Monday through Friday. The *second shift rate*, which is 1.333 times the straight time rate, is to be paid for the first 8 hours worked on the second shift Monday through Friday.

The first and second shift overtime rate (1.5 times the straight time rate) is to be paid for all other hours on the first and second shifts on weekdays and all first and second shift hours on weekends and Agreement holidays.

The *third shift rate*, which is 1.6 times the straight time rate, is to be paid for the first five hours worked on the third shift Monday through Friday. The *third shift overtime rate* of 1.8 times the straight time rate is to be paid for all other hours worked on the third shift on weekdays and for all hours worked on the third shift on weekends and Agreement holidays.

Effective November 23, 2002, three *Skill Rates* were defined for several specific types of longshore and clerk work. Skill Rates are calculated by adding specific amounts to the appropriate base wage rate, and all shift and overtime rates are calculated from this adjusted base rate. Those amounts are shown in the following table.

Longshore & Clerk Skills SKILL RATE

| Longshore Skill I & Clerk Supervisor | \$2.40 |
|--|--------|
| Longshore Skill II & Kitchen/ Tower/Computer Clerk | \$4.67 |
| Longshore Skill III & Chief Supervisor & Supercargo | \$5.80 |

Longshore mechanics' skill rates, referred to as 20% and 30% skills, are calculated by applying the appropriate skill percentage to the longshore base wage rate.

The straight time hourly wage rate paid for longshore and clerk work is

based on the total number of hours (work experience) that have been paid previously to the individual performing the work. The basic straight time hourly longshore and clerk wage rate is paid to those individuals who have accumulated more than 4,000 hours prior to the week for which the payment is being made. Experience rates of pay are paid to those with less than 4,000 hours work experience in accordance with the following formulas.

Work Experience Group

| 4,001 or | Basic Straight Time |
|---------------|---------------------|
| more hours: | Rate of Pay |
| 2,001 through | Basic S/T Rate x |
| 4,000 Hours: | 0.72053526 + \$3.00 |
| 1,001 through | Basic S/T Rate x |
| 2,000 Hours: | 0.72053526 + \$1.00 |
| 0 through | Basic S/T Rate x |
| 1,000 Hours: | 0.72053526 |

For the handling of certain specified cargos, cargo conditions, or working conditions, cargo penalty rates are paid. These penalty rates, which range from 15¢ to \$1.20 per hour (the explosives penalty is equivalent to the base straight time rate), are also added to the straight time rate. All second shift work under penalty conditions is paid at the appropriate shift or overtime rate plus 1.333 times the cargo penalty rate, and all overtime and third shift work under penalty conditions is paid at the appropriate overtime or shift rate plus 1.5 times the basic cargo penalty rate.

Registered employees who are ordered to a job and "turned to" are guaranteed eight hours pay on the first and second shifts and five hours pay on the third shift; other employees are guaranteed four hours pay. Employees working as 30% Walking Bosses/Foremen, when ordered to a job and turned to, are also paid their extended time in addition to the appropriate eight-hour or fourhour guarantee.

HISTORY OF LONGSHORE STRAIGHT TIME WAGE RATES

| | | Hourly Rate | |
|--------------------------------------|-----------------|-------------------|-----------------|
| Effective Date | | Increase | Rate |
| August 13 1906 | ¢ 0.1E | - | \$ 0.55 0.70 |
| May 27 1917 July 1 1918 | \$ 0.15 0.10 | 27.3% 14.3 | 0.70 |
| December 9 1919 | 0.10 | 12.5 | 0.90 |
| December 10 1932 December 10 1933 | (0.15) | -16.7 | 0.75 0.85 |
| July 1 1934* | 0.10 0.10 | 13.3 11.8 | 0.85 |
| February 20 1941 | 0.05 | 5.3 | 1.00 |
| February 4 1942 October 1 1944 | 0.10 0.05 | 10.0 4.5 | 1.10 1.15 |
| October 1 1945 | 0.03 | 19.1 | 1.37 |
| November 17 1946 | 0.15 | 10.9 | 1.52 |
| January 1 1947 December 15 | 0.05 0.08 | 3.3 5.1 | 1.57 1.65 |
| February 10 1948 | 0.02 | 1.2 | 1.67 |
| December 6 | 0.15 | 9.0 | 1.82 |
| September 30 1950 June 18 1951 | 0.10 0.05 | 5.5 2.6 | 1.92 1.97 |
| June 16 1952 | 0.13 | 6.6 | 2.10 |
| June 15 1953 December 20 1954 | 0.06 0.05 | 2.9 2.3 | 2.16 2.21 |
| June 13 1955 | 0.05 | 2.7 | 2.27 |
| June 18 1956 | 0.02 | 0.9 | 2.29 |
| October 1 June 17 1957 | 0.16 0.08 | 7.0 3.3 | 2.45 2.53 |
| June 16 1958 | 0.10 | 4.0 | 2.63 |
| June 15 1959 | 0.11 | 4.2 | 2.74 |
| June 13 1960 June 12 1961 | 0.08 0.06 | 2.9 2.1 | 2.82 2.88 |
| July 30 1962 | 0.18 | 6.3 | 3.06 |
| June 17 1963 | 0.13 | 4.2 4.1 | 3.19 |
| June 15 1964 June 14 1965 | 0.13 0.06 | 4.1 | 3.32 3.38 |
| July 1 1966 | 0.50 | 14.8 | 3.88 |
| June 28 1969 June 27 1970 | 0.20 0.20 | 5.2 4.9 | 4.08 4.28 |
| December 25 1971 | 0.20 | 9.8 | 4.70 |
| July 1 1972 | 0.40 | 8.5 | 5.10 |
| June 2 1973 June 30 | 0.25 0.15 | 4.9 2.8 | 5.35 5.50 |
| June 1 1974 | 0.30 | 5.5 | 5.80 |
| June 29 January 4 1975 | 0.30 0.12 | 5.2 2.0 | 6.10 6.22 |
| June 28 | 0.12 | 11.3 | 6.92 |
| July 3 1976 | 0.60 | 8.7 | 7.52 |
| July 2 1977 July 1 1978 | 0.85 0.85 | 11.3 10.2 | 8.37 9.22 |
| June 30 1979 | 0.85 | 9.2 | 10.07 |
| June 28 1980 | 0.85 | 8.4 | 10.92 |
| July 4 1981 July 3 1982 | 1.30 1.30 | 11.9 10.6 | 12.22 13.52 |
| July 2 1983 | 1.25 | 9.2 | 14.77 |
| June 30 1984 June 29 1985 | 0.80 0.85 | 5.4 5.5 | 15.57 16.42 |
| June 28 1986 | 0.05 | 5.2 | 17.27 |
| July 4 1987 | 2.16 | ** | 19.43 |
| July 2 1988 July 1 1989 | 0.40 0.50 | 2.1 2.5 | 19.83 20.33 |
| June 30 1990 | 0.67 | 3.3 | 21.00 |
| June 29 1991 July 4 1992 | 0.78 | 3.7 3.2 | 21.78 |
| July 4 1992 July 3 1993 | 0.70 0.20 | 0.9 | 22.48 22.68 |
| June 29 1996 | 2.00 | 8.8 | 24.68 |
| June 28 1997 July 3 1999 | 1.00 1.00 | 4.1 3.9 | 25.68 26.68 |
| July 1 2000 | 0.50 | 1.9 | 27.18 |
| June 30 2001 | 0.50 | 1.8 | 27.68 |
| June 28 2003 July 3 2004 | 0.50 0.50 | 1.8 1.8 | 28.18 28.68 |
| July 2 2005 | 1.00 | 3.5 | 29.68 |
| July 1 2006 | 0.50 | 1.7 | 30.18 |
| June 30 2007 June 28 2008 | 0.50 0.50 | 1.7 1.6 | 30.68 31.18 |
| July 4 2009 | 0.50 | 1.6 | 31.68 |
| July 3 2010 July 2 2011 | 1.00 1.00 | 3.2 3.1 | 32.68 33.68 |
| June 30 2012 | 1.00 | 3.0 | 34.68 |
| June 29 2013 | 1.00 | 2.9 | 35.68 |
| June 28 2014 July 4 2015 | 1.00 1.50 | 2.8 4.1 | 36.68 38.18 |
| July 2 2016 | 1.25 | 3.3 | 39.43 |
| * A "6 hour day, 30 hour wee | ok" waa ina | arporated into th | a first seast |

* A "6 hour day, 30 hour week" was incorporated into the first coastwide industry agreement in 1934. This was the result of a decision by a presidentially appointed arbitration board. Commonly referred to as the 6 and 2" rule, this contract provision called for 6 hours' straight time pay and 2 hours' overtime pay for 8 hours' work for most longshore jobs on the regular day shift.

** The "6 and 2" pay provision was converted to an 8 hour pay rate effective July 4, 1987. There was no wage increase, 6 hours at \$17.27 and 2 hours at the overtime rate of \$25.506 are equivalent to 8 hours at \$19.43. Other cost increases inherent in the conversion were partially offset by other contract provisions.

The International Longshore and Warehouse Union

The Longshore Division of the International Longshore and Warehouse Union (ILWU) represents waterfront employees on the U.S. and Canadian Pacific Coast, Hawaii and Alaska.

History

The ILWU was formed in 1937, under the leadership of Harry Bridges, out of District 38 of the International Longshoremen's Association (ILA). James "Jimmy" R. Herman succeeded Harry Bridges in 1977 and served as the second president of the ILWU until 1991.

Recent presidents include:

- David Arian (1991-1994)
- Brian McWilliams (1994-2000)
- James Spinosa (2000-2006)

In 2006, Robert McEllrath was elected president. He was re-elected in 2009, 2012 and 2015, and continues to hold the position. The other Titled Officers are Ray Familathe, Vice President (Mainland); Wesley Furtado, Vice President (Hawaii); and William E. Adams, Secretary-Treasurer.

The Longshore Division

The Longshore Division of the Union is made up of locals that are defined along occupational lines: longshore workers, clerks and walking bosses/ foremen. In each of the four geographic divisions — Washington and Puget Sound; Oregon and the Columbia River; Northern California; and Southern California — there are several Longshore locals, at least one Clerk local and one Walking Boss or Foreman local.

Governing Body

The ILWU Longshore Division is governed by the Division's Coast Committee, which consists of President Robert McEllrath, Vice President Ray Familathe and Committeemen Frank Ponce de Leon and Cameron Williams. The Longshore Division holds periodic Caucuses to which each local sends representatives, where policy is established, collective bargaining demands formulated and other union business is conducted.

Longshore workers handle the loading and unloading of ships and barges, stuff and unstuff certain containers, handle lines, maintain stevedoring gear and perform many other activities.

The Clerks process the cargo information for delivery and shipment.

The Walking Bosses or Foremen are in charge of the loading and unloading operation and report to the stevedoring company superintendent.

The Longshore Division makes up about one-fifth of the ILWU's total membership. The bulk of the remaining membership consists of: longshore members in Alaska, Hawaii and British Columbia, Canada; warehousing workers; office workers; workers in Hawaiian sugar and pineapple plantations and processing plants; Hawaiian hotel and tourism workers; the Inlandboatman's Union, the Marine Division of the ILWU; and various other groups.



The Northwest Ports Clean Air Strategy reduces air emissions through the Clean Trucks Program in Seattle and Tacoma.

Coast Accident Prevention Award-Winners

STEVEDORING COMPANIES

(companies engaged in one or more types of cargo-handling operations)

Group A (400,000 or more man-hours)

| FIRST PLACE: | SSA Marine, Inc. |
|---------------|---|
| | Los Angeles-Long Beach - Southern California Area |
| SECOND PLACE: | Ports America |
| | Los Angeles-Long Beach - Southern California Area |

Group B (100,000 to 399,999 man-hours)

| FIRST PLACE: | Pacific Ro-Ro Stevedoring, LLC. Port Hueneme – Southern California Area |
|---------------|--|
| SECOND PLACE: | SSA Marine, Inc. San Diego – Southern California Area |

Group C (10,000 to 99,999 man-hours)

| FIRST PLACE: | SSA Marine, Inc. Sacramento – Northern California Area |
|---------------|---|
| SECOND PLACE: | Jones Stevedoring Company Washington Area |

CONTAINER OPERATORS

(companies that predominantly handle intermodal containers to and from ships)

Group A (1 million or more man-hours)

| FIRST PLACE: | Long Beach Container Terminal |
|------------------|---|
| | Los Angeles-Long Beach – Southern California Area |
| SECOND PLACE: | APM Terminals |
| | Los Angeles-Long Beach – Southern California Area |
| Group B (500,000 | to 999,999 man-hours) |

Group D (500,000 to 999,999 man-nours)

| FIRST PLACE: | California United Terminals |
|---------------|--|
| | Los Angeles-Long Beach - Southern California Area |
| SECOND PLACE: | Washington United Terminals Washington – Pacific Northwest Area |
| SECOND PLACE: | Washington United Terminals |

Group C (100,000 to 499,999 man-hours)

FIRST PLACE: APM Terminals Washington – Pacific Northwest Area SECOND PLACE: Everport Terminal Services, Inc. Washington – Pacific Northwest Area

BULK OPERATORS

(companies engaged primarily in bulk cargo operations with total man-hours exceeding 9,000)

| FIRST PLACE: | Metropolitan Stevedore |
|---------------|-----------------------------|
| | Anacortes – Washington Area |
| SECOND PLACE: | Oregon Chip Terminal Inc. |
| | Oregon Area |

MECHANIC COMPANIES

(companies that employ IIWU mechanics in maintenance and repair operations)

Group A (100,00 or more man-hours)

| FIRST PLACE: | Pacific Crane Maintenance Company |
|---------------|---|
| | Los Angeles-Long Beach – Southern California Area |
| SECOND PLACE: | Long Beach Container Terminal |
| | Los Angeles-Long Beach – Southern California Area |

Group B (30,000 to 99,999 man-hours)

FIRST PLACE: Terminal Equipment Services, Inc. Los Angeles-Long Beach – Southern California Area SECOND PLACE: SSA Marine, Inc.

San Diego – Southern California Area

ILWU WORKFORCE AWARDS

LONGSHORE LOCALS

Group A (More than 400 Registered Members) Local 13: Los Angeles-Long Beach – Southern California Area

Group B (100 to 399 Registered Members) Local 29: San Diego – Southern California Area

Group C (25 to 99 Registered Members) Local 18: Sacramento – Northern California Area

FOREMAN – WALKING BOSS GROUP Local 91: Northern California Area

CLERK GROUP

Local 40: Portland - Pacific Northwest Area

COAST ONE-YEAR ZERO INCIDENT RATE AWARD

(companies that achieved a zero lost-time incident rate in 2016) (50,000 minimum hours)

Jones Stevedoring Company Washington Area

SSA Marine, Inc. Sacramento – Northern California Area

COAST THREE-YEAR REDUCTION AWARD

(companies that have reduced their lost-time incident rate three consecutive times over a 4-year period)

SSA Marine, Inc. San Diego – Southern California Area

Pasha Stevedoring & Terminals San Diego – Southern California Area

Washington United Terminals Washington – Pacific Northwest Area

OUTSTANDING LONGSHORE SAFETY ACHIEVEMENT

Stacey Alford, ILWU Local 92 Anthony Dominguez, Everport Terminal Services, Inc. Mark McLaughlin, ILWU Local 13 Jack Murphy, SSA Marine, Inc.

PMA sponsors an annual accident prevention awards program as part of the coast-wide industry accident prevention program. To qualify, member companies must participate in the PMA safety program and report all OSHA-recordable occupational injuries and illnesses and applicable man-hours for the previous year.



Member companies are divided into four categories according to the type of operation in which they are primarily involved. Within each category, companies are grouped by terminal, port or area and based on man-hours paid. Awards are presented to qualifying companies having the lowest lost-time injury/illness incidence rate within their respective category and group. Awards are also presented to the ILWU longshore, clerk and foreman locals based on similar criteria. Winners are listed above.

Industry Benefits

The ILWU benefits package includes comprehensive health care coverage, a pension plan, a 401(k) savings plan, and vacation and holiday pay. Following is an overview of the benefits program; more information may be found at the PMA website (www.pmanet.org) or through the ILWU-PMA Benefit Plans Office, funded by the PMA.

For health coverage, registrants and retirees (and eligible dependents) generally have a choice between HMO coverage and a selfinsured PPO plan; new registrants enter an HMO for the first 24 months. In either case, workers pay no premiums. The PPO covers basic hospital, medical and surgical benefits at 100% of scheduled limits, regardless of whether the treatment is received in-network or out-ofnetwork. If there are remaining out-of-network charges, the PPO pays for those up to 80% of Usual, Customary and Reasonable limits. The PPO has an annual family deductible of \$300 and out-of-pocket maximum of \$1,000. The PPO also provides prescription drug coverage with a \$1 co-pay per prescription.

The employers spend more than \$2 million per day for health coverage for registrants, retirees and their dependents. Registrants and retirees generally have access to dental and vision benefits for themselves and their dependents at little or no cost, as well as employer-paid life insurance coverage. Active registrants receive employee-paid disability coverage.

The industry Pension Plan has seen major upgrades in recent years. Currently, the maximum yearly retirement benefit is \$84,360 increasing to \$86,580 on July 1, 2017, and \$88,800 on July 1, 2018 – nearly 50% greater than the benefit that was available a decade earlier. In addition, workers have access to a 401(k) savings program and receive a PMA contribution, which can be as much as \$2,000 per year for longshore workers and marine clerks, and \$11,200 per year for walking bosses and foremen.

Registrants also receive 13 paid holidays each year, and up to six weeks of paid vacation. Other worker benefits include a pay guarantee plan, an industry travel system, a CFS program fund and payments for up to 85% of the expenses of the jointly operated dispatch halls.

The graphs to the right show the total benefits costs for the industry, which were \$1.53 billion for the fiscal year ending June 30, 2016, up 306% since 2002, and the cost per active participant of \$107,393 for the same period, which increased by 198% since 2002.

For information on specific benefits that comprise this overall program, please turn to the following pages.

Forklift operations at the Port of Stockton.

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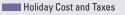


Sunrise at the Port of Los Angeles.

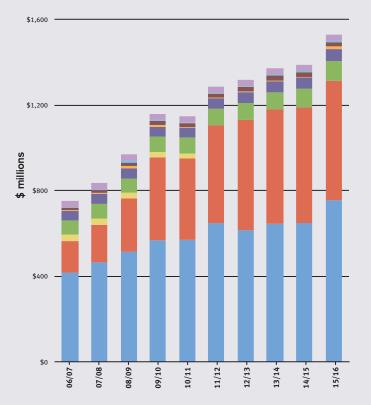
TOTAL BENEFITS COSTS

2006/2007 through 2015/2016





- Vacation (Including Employer Taxes)
 - SWB Pension Cost
 - Pension (Employer Contribution)
- Welfare Plan (Cost + Expenses)

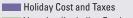


BENEFITS COSTS PER ACTIVE REGISTRANT

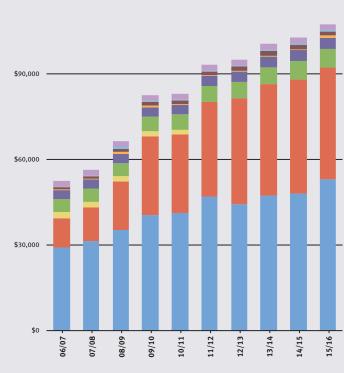
2006/2007 through 2015/2016



\$120,000



- Vacation (Including Employer Taxes)
- SWB Pension Cost
 - Pension (Employer Contribution)
- Welfare Plan (Cost + Expenses)



RETIREES BY YEAR

| Year | Normal | Early | Disability | Total |
|------|--------|-------|------------|-------|
| 2007 | 91 | 102 | 32 | 225 |
| 2008 | 139 | 55 | 25 | 219 |
| 2009 | 231 | 202 | 45 | 478 |
| 2010 | 134 | 100 | 52 | 286 |
| 2011 | 132 | 52 | 42 | 226 |
| 2012 | 139 | 154 | 38 | 331 |
| 2013 | 138 | 122 | 49 | 309 |
| 2014 | 172 | 76 | 42 | 290 |
| 2015 | 172 | 79 | 55 | 306 |
| 2016 | 181 | 93 | 63 | 337 |

This table shows the number of longshore, clerk and foreman retirees by calendar year. **Normal** includes those retiring at or after age 65, normal retirement age; **Early**, those retiring at ages 55-64; and **Disability**, those retiring on a disability pension.

PENSION BENEFITS FOR NORMAL RETIREMENT

(the following benefits were effective July 1, 2016)

| | 3 | | - 7 |
|--------------------|---------------------|--------------------|---------------------|
| Retirement Date | Max Yrs. of Svc. | Rate Per Mo/Yr. | Max. Mo. Benefit |
| Before 7/81 | 25 | \$89 | \$2,225 |
| 7/81-6/84 | 30 | \$89 | \$2,670 |
| 7/84-6/87 | 33 | \$89 | \$2,937 |
| 7/87-6/93 | 35 | \$89 | \$3,115 |
| 7/93-6/99 | 35 | \$92 | \$3,220 |
| 7/99-6/02 | 35 | \$100 | \$3,500 |
| 7/02-6/08 | 35 | \$150 | \$5,250 |
| 7/08-6/14 | 37 | \$180 | \$6,660 |
| 7/14-6/17 | 37 | \$190 | \$7,030 |

This table shows maximum pension benefits by retirement date. Also shown are the maximum years of service which may be credited toward benefit accrual and the benefit rate per month per year of credited service by retirement date.

FRACTIONAL BENEFIT ACCRUAL

| Credited Annual Hours | Monthly Benefit Accrued |
|--------------------------|----------------------------|
| 1,300 | \$190.00 |
| 1,250 | \$182.69 |
| 1,200 | \$175.38 |
| 1,150 | \$168.08 |
| 1,100 | \$160.77 |
| 1,050 | \$153.46 |
| 1,000 | \$146.15 |
| 950 | \$138.85 |
| 900 | \$131.54 |
| 850 | \$124.23 |
| 800 | \$116.92 |

This table shows examples of monthly benefit accruals for the credited annual hours between 800 and 1,300. The example is based on the monthly normal retirement rate effective on or after July 1, 2016. A minimum of 800 credited hours per payroll year is required to earn a qualifying year of service for vesting and eligibility.

ILWU-PMA Pension Plan

The "Normal Retirement Date" is age 65 or the fifth anniversary of the date of participation, whichever is later. Reduced retirement benefits are payable for Early Retirement as early as age 55 with 13 years of service.

Effective July 1, 2016, the rate of pension benefit accrual for longshore employees retiring on or after July 1, 2014, was \$190 per month per year of qualifying service. This rate provides a maximum monthly pension benefit of \$7,030 for a participant with 37 or more years of qualifying service retiring at age 62 or later. For those with at least 13 years of qualifying service taking early retirement between ages 55 and 62, the benefit is reduced for each year before age 62 (5% or fraction thereof for each year).

A \$500 monthly "bridge" supplement is paid, until Social Security retirement age, for those who retire at age 62 with at least 25 years of service. For those taking an early retirement between the ages of 55 and 62, this "bridge" supplement is reduced by an amount determined by the retiree's exact age (in years and months) at retirement.

For retirees on or after July 1, 2008, maximum pension benefits are based on 37 years of service at retirement. Prior to July 1, 2008, 35 years of service was the recognized maximum.

Surviving spouses or dependent child survivors of plan participants who die after July 1, 2008 receive a benefit equal to 75% of the amount per month per qualifying year of service that would have been received by the longshoreman were he still alive. Surviving spouses or dependent child survivors of plan participants who died prior to July 1, 2008 receive a benefit equal to 65% of the amount the longshoreman would have received were he still alive.

Disability pensions have no minimum age but do require a minimum of 13 years of service. The monthly benefit is the same amount as the Normal Retirement Benefit (with no reduction for its early commencement) except that no bridge supplement is payable.

Effective with the 1994 payroll year, a year of service for benefit accrual is established when a registered participant is paid or is credited with 1,300 hours. Creditable hours include work, travel, and vacation hours, as well as equated hours for PGP, paid holidays, and unemployment insurance payments.

A participant who is credited with fewer than 1,300 hours but at least 800 hours in any payroll year will earn a fraction of a year of service for benefit accrual determined by dividing the number of credited hours by 1,300. Years of Service credited prior to 1994 are not subject to reduction in benefit accrual based on hours credited.

A minimum of 800 credited hours per payroll year is required to earn a qualifying year of service for vesting and eligibility. A participant is vested after five qualifying years of service or, if earlier, at Normal Retirement Date.

The Plan Trustees have adopted the Cliff Vesting option. Benefits are 100% vested after five qualifying years of service. If a participant leaves the plan prior to the vesting date, no partial benefits are received. Once vested, a participant's earned qualifying years of service remain credited for life. The Plan is non-contributory for the participants and is completely funded by employer contributions.

Retirees, Pensioners and Surviving Spouses

The table to the right shows the number of pension benefit recipients by calendar year.

Effective April 1, 1990, the Plan commenced payment of vested pension benefits to actively employed participants who had attained age 70½ on or after July 1, 1988. These monthly payments, which are referred to as In-Service Distributions, are equal to the amount of the monthly pension to which the participant would be entitled if he retired, and the payments commence on April 1 of the year following his having attained age 70½. The in-service distribution rules under the Plan were eliminated for participants reaching age 70½ after the end of the 2002 calendar year.

At the end of 2016, the Plan was paying \$29,927,908.30 per month to 8,735 benefit recipients.

ILWU-PMA Welfare Plan

The ILWU-PMA Welfare Plan provides comprehensive health care and related benefits to qualified active and retired participants and their qualified dependents and survivors.

Plan Funding

The Plan is primarily funded by PMA through employer assessments on payroll hours and tonnage. If an employee is required to contribute to the California State Disability Insurance Program, the employee's contribution to the Plan is reduced by the amount of the employee's payment to that Program.

The Trustees set the employee contribution rate. In setting the rate, the parties customarily adhere to the

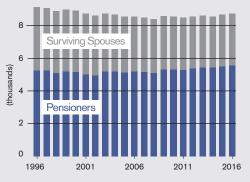
| | NUMBER | r of f | PENSIO | N BEN | IEFIT | RECIPIE | NTS B | Y YEAI | २ |
|------|------------------|-----------------|----------------|-------|---------------|-----------------|----------------|---------------|-------|
| | Р | ENSIO | VERS | | | SURVIV | ING SPO | USES | |
| | Normal/ Early | Dis- ability | In- Service | QDRO | Sub- total | Post- Retire | Pre- Retire | Sub- total | Total |
| 2007 | 3,763 | 1,055 | 83 | 247 | 5,148 | 2,831 | 519 | 3,350 | 8,498 |
| 2008 | 3,750 | 1,018 | 71 | 253 | 5,092 | 2,778 | 530 | 3,308 | 8,400 |
| 2009 | 3,996 | 999 | 60 | 278 | 5,333 | 2,712 | 545 | 3,257 | 8,590 |
| 2010 | 3,997 | 983 | 54 | 302 | 5,336 | 2,676 | 553 | 3,229 | 8,565 |
| 2011 | 3,974 | 970 | 45 | 314 | 5,303 | 2,629 | 571 | 3,200 | 8,503 |
| 2012 | 4,076 | 964 | 36 | 331 | 5,407 | 2,581 | 584 | 3,165 | 8,572 |
| 2013 | 4,105 | 959 | 27 | 351 | 5,442 | 2,561 | 604 | 3,165 | 8,607 |
| 2014 | 4,113 | 950 | 26 | 365 | 5,454 | 2,517 | 613 | 3,130 | 8,584 |
| 2015 | 4,149 | 945 | 22 | 384 | 5,500 | 2,566 | 623 | 3,189 | 8,689 |
| 2016 | 4,192 | 968 | 17 | 402 | 5,579 | 2,526 | 630 | 3,156 | 8,735 |

annual recommendation of the Plan Consultant. This is based on the sufficiency of the current rate of employee contributions in relation to the Weekly Indemnity CSDI Supplementation and the Non-Industrial Disability Supplement benefits.

Tenure of the Agreement

The Plan runs concurrently with the 2014-2019 Pacific Coast Longshore and Clerk's Agreement. Unless provided to the contrary, extension or renewal of the Pacific Coast Longshore and Clerks' Agreement extends the Plan, and the Plan remains in effect for the

Number of Pension Benefit Recipients



period of the extension or renewal. If the Plan were to be terminated, the remaining assets of the Plan would be used for payment of benefits until the assets were exhausted.

Health Fraud and Abuse Investigations Continue

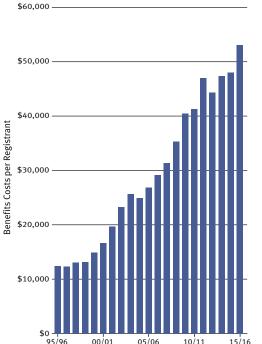
During recent years, employers have intensified their focus on the administration of the ILWU–PMA health plan. This has included a switch to a new third-party administrator, which has led to more rigorous review of medical bills and the identification of fraud and abuse. As a result of these and other efforts, at least 52 providers have been excluded from billing the plan, and medical care costs are nearly 40 percent below what they would have been had they grown at the rate of health care inflation, as expenses now more accurately represent the actual services rendered to ILWU members.

As of the printing of this annual report, federal prosecutors have convicted several individuals for taking part in schemes to defraud this plan. Prosecutors estimated that one such scheme accounted for more than \$50 million in fraudulent claims to this and other health plans, in which providers submitted bills for services not rendered, mislabeled procedures that should not have been covered, or sought compensation for medically unnecessary services.

The ILWU-PMA health plan is among the most generous union health plans in the nation, with fully paid medical care with no premiums and only very limited deductibles. Prescription drugs are provided for \$1. Employers are committed to continuing to provide comprehensive health benefits – and to ensuring that providers are accurately billing the plan only for services that have been provided and are covered.

ILWU-PMA WELFARE PLAN BENEFITS COSTS PER ACTIVE REGISTRANT

Fiscal Years 1996-2016



Total Welfare Plan benefits costs—for the active registered work force and dependents and for retirees and covered dependents—for each fiscal year are divided by the count of active registrants at the end of the previous payroll year (midpoint of the fiscal year). For example, costs for 2015/2016 are divided by the count of active registrants at the end of 2015. Who is Eligible for ILWU-PMA Welfare Plan Benefits

An overview of eligibility requirements, by eligibility category for Welfare Plan participation, is shown below. The Plan Trustees are the final arbiters of eligibility.

Active Registrants: Only persons who have industry registration may become eligible for Welfare Plan benefits. An annual review is conducted by the Trustees prior to July 1. Each active registrant's record of covered employment for the preceding payroll year is used to determine whether the registrant has established eligibility for the succeeding 12 months (July through June).

In major ports, a registrant will be eligible effective July 1 for 12 months of welfare coverage if a minimum of 800 hours were credited in the preceding payroll year, or if a minimum of 400 hours were credited in the last half of the preceding payroll year. The same requirements apply to minor ports except that the hours requirement is 480 hours in the preceding payroll year or 240 hours in the last half of the preceding payroll year.

A mid-year review is also conducted by the Trustees prior to January 1 to determine eligibility for those active registrants who do not hold 12-month eligibility from the previous July 1. An active registrant may receive eligibility for January through June if sufficient hours of covered employment have been credited for the registrant in the first half of the preceding payroll year. In major ports, at least 400 hours must have been worked or credited in the first half of the preceding payroll year.



On-dock railyard operations at YTI at the Port of Los Angeles.

ILWU members pay no health care premiums, and receive 100 percent coverage for standard

medical benefits.

In minor ports, at least 240 hours must have been worked or credited in the first half of the preceding payroll year. No port has qualified as a minor port for Welfare Plan eligibility purposes since the disestablishment of Local 49 in Crescent City

New Registrants: Longshore and clerk registrants who were registered after July 1, 2008 in ports with HMO coverage will be covered by the HMO programs for the first twenty-four months of registration, with no requirement for 400 hours of work for initial eligibility coverage. Additionally, new registrants after July 1, 2008 in ports with *no* HMO coverage will be covered by the Coastwise Indemnity Plan for the first twenty-four months of eligibility. Thereafter, the Welfare Plan's normal eligibility requirements for continuation of coverage will apply.



Pensioners: Most Welfare Plan participants who become pensioners have Welfare Plan eligibility beginning on the day they become pensioners. All disability pensioners have Welfare Plan eligibility. All participants who are registered when they retire on a normal pension with a separation date on or after July 1, 1984 have eligibility except for the following:

- Pensioners whose separation date was on or after July 1, 1988, and who accrued fewer than five years of credited pension service, and
- Deferred pensioners whose separation date was before age 55 or whose normal pension benefit has not commenced.

Adult Dependent Spouse Survivor:

A surviving spouse receiving a survivor pension has Welfare Plan eligibility as well as any qualified dependent children provided that the pension is claimed through a Pensioner who had Welfare Plan eligibility upon death or through an active participant who would have been entitled to Welfare Plan eligibility had retirement occurred on the date of death. Welfare Plan eligibility ends when the adult dependent spouse survivor remarries.

Dependent Child Survivor:

A deceased pensioner's dependent child has Welfare Plan eligibility as a dependent child survivor for the period that the child receives survivor pension benefits. A deceased active registrant's dependent child who is eligible to receive a survivor pension has Welfare Plan eligibility for the period that survivor pension benefits are received.

Surviving Dependent Spouse or Child:

The dependent spouse or child of a deceased eligible active registrant has Welfare Plan eligibility for four years immediately following the registrant's death. Welfare Plan eligibility ends when the surviving dependent spouse remarries.

The four-year limitation is eliminated if the deceased eligible active registrant has five or more pension qualifying years. In such case, the dependent spouse has Welfare Plan eligibility until the spouse remarries, and the dependent child has Welfare Plan eligibility until he or she ceases to be qualified for dependent status.

Dependents: The qualified dependent spouse and qualified dependent children of an eligible active registrant or pensioner are eligible for Welfare Plan benefits. Eligibility as a dependent continues as long as the person through whom the dependent claims remains eligible, or until the dependents themselves cease to be qualified for dependent status.

Surviving Employee Retirement Income Security Act (ERISA) Spouse:

A surviving spouse of a pensioner who died on or after July 1, 1987, who was married for at least one year at the pensioner's date of death, (and who would have qualified as an adult survivor pensioner under ERISA before the laws were changed in 1984) has Welfare Plan eligibility. Welfare Plan eligibility ends when a surviving ERISA spouse remarries.

Widows' Independent Living Subsidy Program (WILSP)

Effective July 1, 1978, the Widows' Independent Living Subsidy Program was implemented as part of the Plan. This program provides a cash subsidy benefit and Medicare supplement benefits. Benefits are available to certain widows of pensioners under the ILWU-PMA Pension Plan who died prior to July 1, 1964, and effective 1982, certain widows of active registrants who died prior to July 1, 1975, and satisfied other requirements. Effective September 1, 2007, eligibility was expanded to include certain widows of active registrants who had previously not been eligible to receive benefits under the WILSP.

Payment for Benefit Coverage

Most benefits are paid directly from the Plan's own assets. The Plan utilizes healthcare service providers and insurance companies for some of the benefits covered by the Plan.

VACATION BENEFITS. **TAXES & EXPENSES**

Payroll Year in which earned:

| \$87,453,712 |
|--------------|
| ψυ2,300,073 |
| \$82,586,873 |
| \$79,094,729 |
| \$77,162,693 |
| \$73,350,358 |
| |

Includes payments for benefits, taxes, and administrative expenses Vacation benefits are mostly paid in the first full payroll week in February for vacations earned in the prior year Source: Audited Financial Statements except for 2016 *Fstimated benefits.

ANNUAL HOURS REQUIREMENTS FOR VACATION ELIGIBILITY

| Average Port Hours | | der e 60 2 wks | Age 60 and over 1 wk 2 wks | | | | |
|-----------------------|-----|----------------------|------------------------------------|-------|--|--|--|
| 1,300 or more | 800 | 1,300 | 700 | 1,200 | | | |
| 1,200 - 1,299 | 700 | 1,200 | 600 | 1,100 | | | |
| 1,100 - 1,199 | 676 | 1,100 | 600 | 1,100 | | | |
| 1,000 - 1,099 | 615 | 1,000 | 600 | 1,000 | | | |
| 900 - 999 | 552 | 900 | 552 | 900 | | | |
| less than 900 | 552 | 800 | 552 | 800 | | | |

The cost of benefits has grown to more than \$107,000 per registrant.

Vacation Plan

A basic one-week or two-week vacation is paid according to the qualifying hours credited an eligible registrant in the previous payroll year. An individual who is registered and qualified on December 31 of the calendar year in which the vacation is earned receives a vacation with pay.

Payment is made at the straight time hourly rate prevailing on January 1 of the calendar year in which the vacation is paid. Each week of vacation is paid at 40 times the registrant's applicable straight time hourly rate or appropriate skilled straight time rate. Vacation payments are made in early February.

A skilled rate applies when at least half of the qualifying hours are paid at a skilled rate. The skilled rate payable is the highest skill rate at which accumulated skilled hours equal at least 25% of the qualifying hours for a basic one- or two-week vacation.

Basic one-or two-week vacation eligibility requirements are based on the age of the registrant and the average hours of the individual's registration port.

"Average port hours" are calculated separately for longshore, clerk and foreman registrants and are the average hours paid in the "port of registration" during the payroll year, excluding those with fewer than 100 hours.

Description of Year of Service for Vacation

A Year of Service for vacation eligibility is a payroll year in which the registrant is credited with at least 800 combined hours paid and equivalenced hours of Pay Guarantee Plan payments. After registration, service in the Armed Forces of the United States is considered qualifying time.

Service as a full-time Union official or as a joint employee of a Labor Relations Committee, Welfare Fund, Pension Fund, or of any joint entity of the ILWU and the PMA is considered qualifying time.

Continuous absence due to workrelated injury for which an employee received Worker's Compensation is considered qualifying time. Temporary absence due to compensable temporary partial disability because of industrial illness or injury shall also be considered qualifying time.

Extra Benefits for Clerks and Foremen

Clerks and walking bosses/foremen receive additional hours of vacation pay, depending on the total hours paid to the individual in the previous payroll year. Clerks receive two additional hours for each 50 hours paid in excess of 2,024 in the previous payroll year,



Moving cargo from the Pasha Hawaii Marjorie C at the Port of San Diego.

INDUSTRY BENEFITS

up to a maximum of 16 additional hours. Walking bosses and foremen receive two additional hours for each 100 hours paid in excess of 1,400 hours, up to a maximum of 20 additional hours.

Additional Weeks of Vacation

Up to four additional weeks of vacation may be earned and paid, based on the number of past years of service in which a registrant received a basic one-week vacation. The requirements are shown in the table on the right.

To receive a third week of vacation, a registrant must have qualified for a two-week basic vacation in the previous payroll year and must also have eight total years of service with a one-week vacation. Individuals registered prior to July 1, 1990, in ports other than Seattle, Portland, San Francisco, and Los Angeles, may receive a third week of vacation if they have qualified for a two-week basic vacation in the previous payroll year, have qualified for at least a one-week basic vacation in five of the previous ten payroll years, and have been available for employment for ten or more years. "Available for employment," in this instance, means any year that the individual has been paid at least 100 longshore hours, regardless of registration status.

Eligible registrants may also receive extra weeks of vacation independent of having received a third week of vacation. For these extra weeks of vacation, the registrant must have earned one week of basic vacation and have 17 or more years of service. After 17, 23, and 25 years of service with one week of vacation, one, two, or three extra weeks of vacation are earned, respectively. Therefore, an individual with sufficient years of service may earn extra weeks of vacation without qualifying for a two-week basic vacation.

The Joint Labor Relations Committee in each port schedules vacations.



Ship-to-shore cranes at the Port of Long Beach.

ADDITIONAL VACATION WEEKS

Registrants who qualify for a basic one-week vacation may qualify for three additional vacation weeks based on total vacation qualifying years:

One additional week if registrant has 17 total qualifying years

– or –

Two additional weeks if registrant has 23 total qualifying years - or -

Three additional weeks if registrant has 25 total qualifying years

Registrants who qualify for a basic two-week vacation may qualify for four additional vacation weeks based on total vacation qualifying years:

One additional week if registrant has 8 total qualifying years

```
– or –
```

One additional week if registrant has 5 total qualifying years in the last 10, and was registered before July 1, 1990 in ports other than Seattle, Portland, San Francisco and Los Angeles, and has been available for employment 10 or more years

– or –

Two additional weeks if registrant has 17 total qualifying years - or -

Three additional weeks if registrant has 23 total qualifying years – or –

Four additional weeks if registrant has 25 total qualifying years

HOLIDAY PLAN

- 2017-

- January 1 New Year's Day^{1, 2}
 - 16 Martin Luther King's Birthday

February 12 Lincoln's Birthday

- 20 Washington's Birthday
- March 31 Cesar Chavez's Birthday
 - May 29 Memorial Day
 - July 4 Independence Day
 - 5 Bloody Thursday¹
 - 28 Harry Bridges' Birthday
- September 4 Labor Day¹
- November 11 Veterans Day²
 - 23 Thanksgiving Day¹
- December 24 Christmas Eve Day^{1, 2}
 - 25 Christmas Day¹
 - 31 New Year's Eve Day^{1, 2}

2018-

January 1 New Year's Day¹

- 15 Martin Luther King's Birthday
- February 12 Lincoln's Birthday
 - 19 Washington's Birthday
 - March 31 Cesar Chavez's Birthday²

May 28 Memorial Day

Holidays shown in **blue** are non-paid holidays. An employee who performs work on these non-paid holidays shall receive the overtime rate of pay for time worked.

¹ No work will be performed from 1500 December 24 to 0700 December 26, 1500 December 31 to 0700 January 2, 0800 July 5 to 0700 July 6, 0800 September 4 to 0700 September 5, 0800 November 23 to 0700 November 24. The provision for no work shall not apply to passenger ships, essential military cargo, and emergencies. An extended shift may be worked from 1500 until 1700 on December 24 and from 1500 until 1700 December 31 for the purpose of finishing a ship.

² When a holiday falls on a Saturday or Sunday, the work schedule applies to Saturday or Sunday. However, the holiday is observed the following Monday, and payment for the holiday applies to Monday. An employee who performs work on the Monday observation date shall receive the holiday rate of pay for time worked.

Holiday Plan

The longshore, clerks' and foremen's agreements recognize 15 holidays, of which 13 are paid holidays. There are five no-work holidays– Christmas Day, New Year's Day, Bloody Thursday, Labor Day and Thanksgiving Day. All no-work holidays are "paid holidays," except for Bloody Thursday. The nine other paid holidays are normal work days, and Lincoln's Birthday is a recognized holiday although it is not a paid holiday.

Registrants are eligible to receive a paid holiday benefit provided they (1) have registration status on the date of the paid holiday and (2) have been paid or credited sufficient hours in the previous payroll year to qualify for a basic one-week vacation. To receive a paid holiday benefit, eligible registrants must be available for at least two of the five days, Monday through Friday (exclusive of the holiday), during the payroll week in which the holiday falls.

If the registrant was paid sufficient hours in the previous payroll year to qualify for a two-week basic vacation, the availability requirement is waived for paid holidays which are normal work days—i.e., Martin Luther King's

Loading MSC cargo containers at the Port of Los Angeles.



| Contract Year Ended June 30 | | | | | | | | | | |
|-----------------------------|--------------|--|--|--|--|--|--|--|--|--|
| 2012 | \$49,343,441 | | | | | | | | | |
| 2013 | \$50,370,116 | | | | | | | | | |
| 2014 | \$51,511,071 | | | | | | | | | |
| 2015 | \$52,123,280 | | | | | | | | | |
| 2016 | \$55,617,854 | | | | | | | | | |

Includes payments for benefits, taxes, and administrative expenses. Source: Audited Financial Statements

Birthday, Washington's Birthday, Cesar Chavez's Birthday, Memorial Day, Independence Day, Harry Bridges' Birthday and Veterans Day.

Those eligible for paid holidays receive pay equivalent to eight hours at the basic straight time rate whether or not they work on the holiday. All registrants who are paid for work hours on a "paid holiday" or on a recognized holiday receive wages for the hours paid at the overtime rate.

Holidays recognized by the Agreements for 2017 and for the first six months of 2018 are shown to the left.



Pay Guarantee Plan

The Pay Guarantee Plan (PGP) provides a weekly income supplement to industry registrants who meet certain eligibility criteria and are unable to obtain a week's work.

A Class "A" registrant who qualifies is guaranteed an income equivalent to a 40-hour week at the basic straight time hourly wage (\$39.43 per hour for Class "A" longshore, effective July 2, 2016, or \$1,577.20 per week). Class "B" registrants with 5 or more vacation qualifying years receive the same guarantee. Those Class "B" registrants with fewer than five vacation qualifying years are guaranteed income equivalent to a 32-hour week (\$1,261.76).

In general, to be eligible, a Class "A" or "B" registrant must, during the most recent four payroll quarters, have worked at least 50% of the average hours available in the home port. Further, the registrant must be available for work Monday through Friday in a given payroll week and may not refuse any work offered for which the registrant is qualified. Class "B" registrants are not eligible for PGP until after one year of registration.

The contingent PGP liability for registrants for 2016/2017 is \$30,000,000. This amount is divided into quarterly amounts. One-thirteenth of each quarter's amount is available at the end of each payroll week to meet that week's obligation.

PAY GUARANTEE PLAN BENEFITS AND EXPENSES

| | Contract Year Ende | ed June 30 |
|------|-------------------------|-------------------------------|
| | Longshore and Clerks | Walking Bosses and Foremen |
| 2012 | \$3,165,046 | \$118,521 |
| 2013 | \$3,333,050 | \$183,492 |
| 2014 | \$3,060,768 | \$141,652 |
| 2015 | \$2,750,791 | \$167,316 |
| 2016 | \$12,499,929 | \$339,243 |

Includes payments for benefits, taxes, and administrative expenses. Data obtained from Audited Financial Statements.



A worker directs truck-loading operations at the Port of Los Angeles.

Unused funds for a week are added to the next week and so on. If funds available during a given week are insufficient to pay all the guarantees on the coast in full, the payments to all are reduced proportionally. If funds remain at the end of a quarter, a lump sum make-whole payment is given to those whose PGP payment had been reduced.

The foremen's plan guarantees weekly pay equivalent to a 40-hour week at the foreman straight time rate.

ILWU-PMA Savings 401(k) Plan

The ILWU-PMA Savings (401(k)) Plan went into effect on June 30, 1991. The unique status PMA holds as payroll agent for the industry on the West Coast provided the opportunity for the Parties to establish this as the first tax-qualified multi-employer 401(k) plan in the United States.

Longshore, clerk and foreman registrants may elect to defer, in increments of \$1, up to \$12 per hour paid each payroll week, into their 401(k) accounts. Prior to 2005, the maximum was \$8 per hour. Participants age 50 and older may elect to defer, in increments of \$1, up to \$12 per hour paid each payroll week, an additional amount, called a Catch-up Contribution. Deferrals and Catch-up Contributions are subject to annual statutory limits. Beginning with payroll year 2009, participants may elect to defer any percentage, up to 90%, of their vacation checks into the 401(k) Plan.

Effective January 1, 2016, the Plan offers a Roth contribution option.

Each year, the Employers contribute an amount sufficient to provide to the 401(k) account of each registrant, who has established a pension qualifying year in the previous payroll year, a contribution for qualifying hours paid by PMA member companies. The employer contributions are made to each account as soon as practicable following the end of each contract year. Registered walking bosses/ foremen receive \$5 per qualifying hour up to a maximum of 2,240 hours and longshore and clerk registrants receive \$1 per qualifying hour up to a maximum of 2,000 hours. Beginning with the 2008 plan year, a "third-shift" conversion factor was applied to qualifying hours worked during the third shift.

The first employer contribution to registered walking bosses/foremen was negotiated in the 1993-96 agreement, and the first employer contribution to longshore and clerk registrants was negotiated in the 1999-2002 agreement.

INDUSTRY TRAVEL PAYMENTS

Contract Year Ended June 30

| \$23,008,239 |
|--------------|
| \$23,000,239 |
| \$23,608,239 |
| \$21,074,048 |
| \$17,649,382 |
| - |

CFS PROGRAM FUND

| Payroll Year | A-Credit (Assessment Credit) | I-Credit (Incentive Credit) | Total | | | |
|-----------------|------------------------------------|-----------------------------------|-------------|--|--|--|
| 2012 | \$1,031,207 | \$114,514 | \$1,145,720 | | | |
| 2013 | \$1,322,656 | \$146,962 | \$1,469,617 | | | |
| 2014 | \$1,492,412 | \$165,807 | \$1,658,219 | | | |
| 2015 | \$1,457,290 | \$161,905 | \$1,619,195 | | | |
| 2016 | \$1,777,822 | \$197,516 | \$1,975,338 | | | |

Crane operations at the Port of Los Angeles.



Industry Travel System

The Industry Travel System, originally called the Voluntary Travel Fund, was established to provide PMA member employers with an economic incentive to use voluntary travelers.

The purpose of the system is to provide a mechanism whereby all ports may have available qualified longshore employees in periods of peak work opportunity and to provide reimbursement for travel expenses to longshore registrants who travel to nearby ports to seek work opportunity.

Individual longshore registrants who travel voluntarily or individual longshore registrants and/or gangs who are ordered to travel by an employer within a defined area are paid for travel, when assigned to a job, under the provisions of the Industry Travel System. Clerks registered in the multi-chartered locals receive the same benefit when they travel.

Employers are reimbursed for the payments made to individuals and/or gangs ordered to travel for their travel expenses, payroll taxes, payroll hour assessments and an allowance for workmen's compensation insurance and other related expenses.

Qualified travelers are paid for travel time at the rate of one-half of the basic hourly rate. A mileage allowance for transportation is also paid, not to exceed the maximum nontaxable rate allowed by IRS standards.

Travelers employed on successive days are paid travel time and transportation allowances for the first day and the last day. For any intervening days, travelers are paid the lesser of travel time plus transportation and subsistence. Subsistence rates are \$120.00 per night for lodging and \$30.00 per meal.

ILWU-PMA Marine Clerk Work Opportunity

The purpose of the ILWU-PMA Marine Clerk Work Opportunity Program is to ensure a registered marine clerk will be provided full work opportunity as a marine clerk five out of seven days in any payroll week pursuant to the "Framework for Special Agreement on Application of Technologies and Preservation of Marine Clerk Jurisdiction, Item VI, November 23, 2002 Memorandum of Understanding." If the employer is unable to provide a work opportunity, a marine clerk checked into the hall on five out of seven days in any payroll week will receive a payment in lieu of work.

The Program is funded through assessments on containers as described in a membership agreement filed with the Federal Maritime Commission. When a clerk qualifies for payment through the Marine Clerk Work Opportunity Program, the fund pays wages, taxes and appropriate hourly benefits assessments.

CFS Program Fund

The purpose of the Container Freight Station (CFS) Program is to "encourage the establishment, development and growth of efficient and productive container freight stations on the docks to preserve work which has historically been performed by the longshore work force."

In order to accomplish the program objective, assessments collected on containerized cargo are used to reimburse PMA member employers operating designated CFS facilities for payments they have made for payroll hour assessments. CFS hours are hours that are paid to certain longshore, clerk and walking boss/foreman registrants for job assignments in designated CFS facilities.

There are two types of reimbursements made for CFS activity: (1) a credit based on CFS hours paid in a facility defined as an "A-Credit," for "Assessment Credit," and (2) a credit based on both CFS hours paid and CFS tonnage defined as an "I-Credit," for "Incentive Credit."

The A-Credit is an amount equal to 90% of the hourly benefit assessment rate excluding that portion of the vacation assessment that is collected to cover insurance and taxes. The I-Credits are amounts that equal 11.1% of the sum of A-Credits paid in a PMA administrative area. Therefore, the sum of A Credits and I-Credits equals the total hourly assessments paid less the vacation insurance and taxes portion.

Payments for A-Credits are made on a regular basis. However, I-Credit payments are made only after the close of the payroll year. Each employer's share of I-Credits is to be the same proportion, that the employer's CFS tons are of the total CFS tons for the area; no employer's I-Credit is allowed to exceed 22.2% of his A-Credits.

Dispatch Halls

All longshore employees in a port are dispatched through a hall maintained and operated jointly by the ILWU and the PMA under the auspices of a Joint Port Labor Relations Committee.

Any longshore worker who is not a member of the Union is permitted to use the dispatching hall only if the worker pays a pro rata share of the dispatching hall expenses, the Labor

| | DISPATCH HALL COSTS | | | | | | | | | | | | |
|-----------------|---------------------|----------------|--------------|--|--|--|--|--|--|--|--|--|--|
| Payroll Year | ILWU Portion | PMA Portion | Total | | | | | | | | | | |
| 2012 | \$3,519,146 | \$29,705,954 | \$33,225,100 | | | | | | | | | | |
| 2013 | \$3,786,646 | \$32,098,436 | \$35,885,082 | | | | | | | | | | |
| 2014 | \$3,977,837 | \$28,443,127 | \$32,420,964 | | | | | | | | | | |
| 2015 | \$4,294,656 | \$29,454,950 | \$33,749,606 | | | | | | | | | | |
| 2016 | \$4,934,477 | \$30,907,003 | \$35,841,481 | | | | | | | | | | |

2016 is based on unaudited financial report.

Relations Committee's expenses and other related expenses. Any non-PMA employer may use the dispatching hall only if that company pays PMA the equivalent of the dues and assessments paid by PMA members for the support of the hall. Workers not on the registered list may not be dispatched from the dispatching hall or employed by any employer while there are individuals on the registered list who are qualified, ready and willing to do the work.

The personnel for each dispatching hall, with the exception of the Dispatchers, are appointed by the Joint Labor Relations Committee of each port. Dispatchers are selected by the Union through elections in which all candidates must be qualified according to standards prescribed and measured by the Joint Port Labor Relations



A "K" Line vessel is ready for offloading at the Port of Long Beach.

Committee. All dispatch hall personnel are governed by rules and regulations set down by the Joint Port Labor Relations Committee. PMA may, at its option, maintain a representative in the dispatching hall, and any authorized representative of the PMA or the Union may inspect dispatching hall records.

The dispatching of clerks is similar to that of longshore employees except that there are four central dispatching halls, one in each respective port area with such branch halls as may be mutually agreed. Walking bosses' and foremen's dispatching procedures are contained in local supplemental agreements.

The joint operating expenses of the dispatch halls were equally shared by the parties until 1978. During the 1978/81 contract, PMA's portion of all jointly-agreed-to dispatch hall expenses was 75% of the joint dispatch hall costs in the contract year ending July 1, 1978, plus an additional amount each year of the contract. The additional amount was equal to the 1977/78 dispatch hall wage costs multiplied by the cumulative percentage increases in the longshore base wage applicable to each of the contract years. From July 1, 1981, to October 1, 1993, PMA was obligated to pay 85% of joint expenses.

The parties agreed to return to the original 50/50 cost sharing formula in the 1993 negotiations. This was accomplished in three steps beginning July 1, 1993, when PMA's share was reduced to 75% of all jointly agreed to dispatch hall expenses. The PMA portion was reduced to 65% effective July 1, 1994, and was returned to 50% effective July 1, 1995.

During the 1999 contract negotiations it was agreed that PMA would be obligated to pay 85% of all 1998 base year dispatch hall expenses in exchange for implementation of seven-day allocations, orders and dispatch in those Areas in which it was not currently enacted. 2002, 2008 and 2014 contract negotiations maintained these dispatch hall costs.

Long Beach Container Terminal's Middle Harbor at the Port of Long Beach.

Industry Assessments



Yang Ming Uniformity departs from the Port of Los Angeles.

Funding of Benefits

Methods designed to assess funds to pay for collectively bargained fringe benefits and other programs have increased in complexity over the years because of the increasing amounts of money required and the changing structure of the industry. Benefits and other Industry obligations historically have been funded by assessments levied on hours paid or on tons handled or on a combination of the two. As assessment systems have changed, responsibility for paying for benefits programs have shifted between stevedores and vessel operators.

Funding Benefits with Hours and Tonnage Contributions

The genesis of the current benefits funding assessment system was an agreement among the PMA membership dated December 14, 1983. Although the agreement has been amended a number of times in the years since, the basic structure remains.

The 1983 assessment agreement was based on the premise that all benefits will be funded by an assessment on hours paid unless the total hours paid falls below a defined number, which is referred to as the divisor. When paid hours fall below the divisor, a portion of the benefits funding obligation shifts to the tonnage sector. A ssessments are levied on payroll hours and tonnage to fund the costs of collectively bargained fringe benefits and other industry obligations. Payroll hour assessments are paid by the companies simultaneously with weekly payrolls. Tonnage is reported and assessments paid on a monthly basis. The tonnage reporting is also a source of statistical data that chronicle waterborne cargo movements through West Coast ports.

The hours portion of the benefits obligation is derived by first dividing the total benefits costs by the divisor. The result is the hourly benefits assessment rate. This rate is then multiplied by the number of hours expected to be paid to determine the total amount that will be raised by the hours sector. If total benefits costs exceed the amount raised by the hours sector then the difference will be raised by the tonnage sector.

The process of achieving an agreement on the divisor that was used in the assessment formula was a formidable undertaking. During the fall of 1983, Pres Lancaster and a group of industry executives worked intensely for many weeks to develop the divisor and the assessment system in which it would be deployed.

After reaching consensus on a solution, the group presented their assessment proposal to the PMA Board of Directors. The Board, however, demanded a further refinement of the divisor, and after further deliberations, a compromise was reached and the number 24,800,546 was agreed upon.

The divisor that was first proposed in September 1983 was 26,021,071.

This number was the total number of payroll hours reported for calendar year 1962. The number was "brokered" down because some PMA members felt that the higher number shifted too much of the benefits costs to the tonnage sector.

Assessments fund benefits for waterfront workers.



On November 9, 1983, the Board adopted a resolution recommending approval of the proposed assessment system by the PMA membership. The membership adopted the proposal on December 14, 1983. The agreement was filed with the Federal Maritime Commission on December 22, 1983 and was designated LM-84.

The newly established assessment system was used to calculate an hourly assessment rate that was put into effect for the payroll week beginning December 24, 1983. The accompanying tonnage assessment rates became effective January 1, 1984.

By early 1999, the number of hours paid was approaching the 24,800,546 figure. The Coast Executive Committee (CEC) appointed a subcommittee to examine the applicability of the assessment system in relation to cargo volume and hours paid. The subcommittee recommended to the CEC that the divisor be increased in a three-step process beginning with a change to 28,556,221. The CEC in turn recommended to the Board of Directors that the divisor be increased. At the June 28, 2000 Membership Meeting, the membership voted unanimously to adopt the new figure.

In October 2000, the PMA membership approved amended and restated bylaws and the following month a new Board of Directors was elected. By the Spring of 2002 the Board was ready for another review of the assessment system. A subcommittee was appointed. The first task was to review the work performed by the previous subcommittee on the proposal for a three-step phase-in of a new divisor. The first step was in place and the question was whether to do a delayed second step or move to the third step. After deliberation, the subcommittee recommended to the Board that the divisor be increased to 32,311,896 — the third step. The membership approved the new divisor on August 23, 2002.

Several months after the August 2002 divisor change, a new six-year longshore agreement was reached that resulted in greater than expected increases in benefits costs. The benefits increases, coupled with a projected increase in assessable hours again raised the percentage of the benefits costs paid by the hours sector higher than the ratio of hours to tonnage reflected in the original appendix to the Membership agreement dated December 14, 1983. In order to bring the hours and tonnage cost distribution within the target range established in 1983, the Board, after careful study, recommended to the Membership that the divisor be increased to 34,189,733, using the previous incremental increase. The Membership approved the change on June 3, 2003 to be effective for benefits assessments rates calculated for the 2003/04 fiscal year.

Subsequently, the Board has recommended, and the membership has approved, the following divisors:

| Fiscal Year | Divisor |
|-------------|------------|
| 2007/2008 | 49,212,429 |
| 2008/2009 | 47,334,592 |
| 2009/2010 | 36,067,570 |
| 2010/2011 | 39,823,244 |
| 2011/2012 | 41,701,081 |
| 2012/2013 | 41,701,081 |
| 2013/2014 | 41,701,081 |
| 2014/2015 | 41,701,081 |
| 2016/2017 | 41,701,081 |

Calculation of Assessment Rates

Assessments are calculated based on projected tonnage, payroll hours and benefits plans costs applicable to the future period for which the rate calculations will be applicable.

The first step is to determine the projected benefits costs for each plan. After adjusting each of these numbers to reflect prior year experience, anticipated interest earnings, and a prudent level of reserves, a "net funding requirement" is determined.

The payroll hourly assessment rate is calculated by dividing the sum of the plan's net to funding requirements by the divisor, 41,701,081. The result is the hourly assessment rate. The hourly assessment rate is then multiplied by the estimated number of assessable hours that will be paid in the fiscal year for which the rates will be applicable. If the result equals the total "net funding requirement" there will be no tonnage assessments. If the hourly assessment rate generates insufficient funds, the remainder of the needed money is collected from the tonnage sector. The tonnage rates are calculated in accordance with formulas described in detail on pages 32 and 33 of the 1989 PMA Annual Report.

Rate Components

The number of hours expected to be paid during a time period has no impact on the hourly assessment rate; only the total net funding requirement affects the hourly assessment rate. The greater the net funding requirements, the higher the hourly assessment rate becomes.

Changes in tonnage rates are not as easily explained. Tonnage rates are dependent on estimates of both hours and tonnage. Given a constant benefits cost, the total dollar obligation of the tonnage sector will increase as the estimated number of hours paid decreases, but if the estimated tonnage handled increases sufficiently, tonnage assessment rates may actually decreaseeven though increased benefits costs cause the hourly assessment rate and the total tonnage sector obligation to increase.

The PMA Board of Directors approves the assessment rates required to fund collectively bargained fringe benefit plans. The Board also approves PMA Cargo Dues assessment rates that fund the operations of PMA. The PMA portion also pays for operation of the Joint Port Labor Relations Committees' expenses (dispatch halls), industry training programs, legal settlements, and other industry expenses.

Assessment Rate History

The waterfront organizations that preceded PMA used tonnage as a means of funding the internal operations of their organizations well before the turn of the last century. The first ILWU employee benefit was a paid vacation that was funded based upon an hourly assessment paid by each employer. The vacation plan for longshore workers, was instituted on January 1, 1946 with a 7.3¢ hourly assessment. A welfare benefits plan, the first under the auspices of the newly formed PMA, was added August 1, 1949 with a 3¢ per hour assessment. A Pension Plan was added effective July 1, 1951 and was funded by a 15¢ per hour contribution.

The first tonnage assessment for a benefit was collected to fund the Walking Bosses'/Foremen's Mechanization Fund effective August 10, 1959. Additional "Mechanization & Modernization" (M&M) tonnage assessments were collected for the Longshoremen's and Clerks' Mechanization Fund effective January 16, 1961.

Shortly after the termination of the M&M Plan on June 30, 1971, the Pay Guarantee Plan was negotiated and was funded primarily by tonnage assessments. Tonnage assessments were used to fund pension, welfare, and other benefits beginning in 1980. During the last six months of 1983, all

| | ASSESSMENT RATE HISTORY | | | | | | | | | | | | | |
|------|-------------------------|-------------------------|------------------------|--------------------------|---------------------|------------------|------------------|-------------------|------------|--------------------|-----------------|-------------------------|--|--|
| | H | Hourly Asse | essment | | | Offsł | nore and Inte | rcoastal As | sessment R | ates – Benef | its Plans | | | |
| | Benefits Plans | L/S and Clerk 401(k) | Walking Boss 401(k) | Steady Walking Bosses | Container RU/TEU | General Cargo | Lumber & Logs | Autos & Trucks | Bulk | CFS Fund RU/TEU | MCWO RU/TEU* | LA/LB Crane RU/TEU** | | |
| 1985 | \$6.74 | - | - | _ | \$14.549 | \$0.856 | \$0.856 | \$0.069 | \$0.017 | \$1.301 | - | - | | |
| 1987 | 7.52 | - | - | - | 13.775 | 0.810 | 0.810 | 0.066 | 0.016 | 0.785 | - | - | | |
| 1989 | 7.52 | - | - | - | 13.762 | 0.783 | 0.783 | 0.063 | 0.016 | 0.798 | - | - | | |
| 1990 | 7.52 | - | - | - | 13.306 | 0.783 | 0.783 | 0.063 | 0.016 | 1.458 | - | - | | |
| 1991 | 7.52 | - | - | - | 12.674 | 0.746 | 0.746 | 0.060 | 0.015 | 1.014 | - | - | | |
| 1992 | 8.81 | - | - | - | 13.221 | 0.778 | 0.778 | 0.063 | 0.015 | 0.490 | - | - | | |
| 1993 | 10.01 | - | - | - | 14.790 | 0.870 | 0.870 | 0.070 | 0.017 | 0.350 | - | - | | |
| 1994 | 11.70 | - | \$0.50 | - | 16.700 | 0.982 | 0.982 | 0.080 | 0.019 | 0.880 | - | - | | |
| 1995 | 9.30 | - | 0.50 | - | 9.790 | 0.576 | 0.576 | 0.047 | 0.011 | 0.660 | - | - | | |
| 1996 | 10.87 | - | 0.50 | - | 11.390 | 0.670 | 0.670 | 0.054 | 0.013 | 0.520 | - | - | | |
| 1997 | 11.53 | - | 2.00 | - | 9.980 | 0.587 | 0.587 | 0.048 | 0.012 | 0.100 | - | | | |
| 1998 | 10.34 | - | 1.84 | - | 7.350 | 0.433 | 0.433 | 0.035 | 0.009 | 0.310 | - | - | | |
| 1999 | 10.34 | \$1.00 | 3.84 | - | 7.350 | 0.433 | 0.433 | 0.035 | 0.009 | 0.310 | - | - | | |
| 2001 | 11.04 | 0.83 | 3.49 | - | 6.280 | 0.370 | 0.370 | 0.030 | 0.007 | 0.190 | - | - | | |
| 2002 | 13.11 | 0.84 | 3.49 | - | 12.120 | 0.713 | 0.713 | 0.058 | 0.014 | _ | - | - | | |
| 2003 | 14.08 | 0.81 | 3.77 | - | 13.470 | 0.792 | 0.792 | 0.064 | 0.016 | 0.100 | \$0.280 | - | | |
| 2004 | 15.62 | 0.82 | 3.82 | - | 13.650 | 0.803 | 0.803 | 0.065 | 0.016 | 0.120 | - | - | | |
| 2005 | 15.71 | 0.87 | 1.35 | - | 14.790 | 0.870 | 0.870 | 0.700 | 0.017 | 0.090 | - | - | | |
| 2006 | 15.96 | 0.88 | 3.65 | - | 14.180 | 0.834 | 0.834 | 0.068 | 0.017 | 0.050 | - | - | | |
| 2007 | 17.72 | 0.88 | 3.04 | - | 16.460 | 0.968 | 0.968 | 0.078 | 0.019 | 0.040 | - | - | | |
| 2008 | 19.99 | 0.90 | 3.67 | - | 18.440 | 1.085 | 1.085 | 0.088 | 0.021 | 0.120 | 0.160 | - | | |
| 2009 | 27.01 | 1.14 | 4.95 | - | 24.400 | 1.435 | 1.435 | 0.116 | 0.028 | 0.080 | 1.440 | - | | |
| 2010 | 27.94 | 0.77 | 3.55 | - | 24.910 | 1.465 | 1.465 | 0.119 | 0.029 | 0.080 | - | - | | |
| 2011 | 28.54 | 0.74 | 2.45 | - | 24.570 | 1.445 | 1.445 | 0.117 | 0.029 | 0.120 | - | - | | |
| 2012 | 28.85 | 1.00 | 3.87 | - | 25.680 | 1.510 | 1.510 | 0.122 | 0.030 | 0.040 | - | - | | |
| 2013 | 33.98 | 0.92 | 3.38 | - | 29.380 | 1.728 | 1.728 | 0.140 | 0.034 | 0.050 | 0.120 | - | | |
| 2014 | 33.98 | 0.92 | 3.38 | - | 29.380 | 1.728 | 1.728 | 0.140 | 0.034 | 0.050 | 0.120 | - | | |
| 2015 | 34.16 | 0.78 | 2.93 | 6.06 | 29.260 | 1.721 | 1.721 | 0.139 | 0.034 | 0.100 | 0.240 | \$0.05 | | |
| 2016 | \$34.03 | \$0.88 | \$3.04 | \$6.44 | \$28.150 | \$1.656 | \$1.656 | \$0.134 | \$0.033 | \$0.300 | \$0.630 | \$0.02 | | |

The chart above shows the history of assessment rates beginning after the significant 1983 revisions. Initially, only the Welfare and Vacation Plans were included. Effective 2/23/85 the Holiday Plan was also included. Coastwise rates for all affected plans were established on 9/28/91. * Marine Clerk Work Opportunity ** LA/LB Crane Board Make Whole

benefits were funded by assessments on hours; only the CFS plan was funded by tonnage. On December 14, 1983 the Memorandum of Agreement Concerning Assessments to Pay ILWU-PMA Employee Benefit Costs was approved and implemented.

Revenue Tonnage Reporting

All waterborne cargo revenue tonnage loaded and discharged in California, Oregon and Washington ports, for which persons were paid in connection with its movement under the terms of ILWU-PMA collective bargaining agreements, is required to be reported to PMA.

Cargo revenue tonnage is subject to assessments to fund that portion of the collectively bargained fringe benefits costs that are not funded by hourly assessments and to fund other industry obligations. Data generated by the tonnage reporting system is used to determine membership voting strength, to measure terminal and port productivity, to compile statistics necessary for the collective bargaining process, and to assist in projecting short term work force and training requirements.

An Internet-based tonnage reporting system was introduced in February 2000 to replace a paper-based reporting system. The Internet tonnage reporting system provides additional features such as automatic conversion from metric to common U.S. measurement and automatic container box conversion to twenty-foot equivalent units (TEUs). The metric conversion was particularly important for reporting companies since nearly all import and export manifests record cargo weight and/or volume in metric units.

Tonnage data published by PMA includes cargo moving in international (foreign) trade and in domestic trade (Alaska, Hawaii, coastwise and intercoastal). For this reason PMA's data will generally differ from data published by government agencies, PIERS[™] and other reporting entities. In general the PMA tonnage data will be greater. Tonnage definitions and reporting requirements are shown in the PMA Tonnage Reporting System Manual available to tonnage reporting entities. A brief description of the reporting system follows.

Reporting Responsibilities

PMA Members and other companies that have entered into collective bargaining agreements that include participation in benefits plans administered by PMA are required to pay applicable assessments on all cargo tonnage loaded and discharged in California, Oregon and Washington ports.

Any Member (Vessel Operator, Contracting Stevedore or Member Agent) who is responsible for paying but fails to pay tonnage assessments may be further liable for penalties and interest.

Cargo Movement

Revenue tonnage is identified by the geographic movement of the cargo. Cargo assessment rates differ according to the geographic movement of cargo and the type of cargo. The geographic movement of waterborne cargo may be:

- Offshore & Intercoastal. Cargo loaded or discharged at a California, Oregon or Washington port which was originally loaded or is destined for final discharge in a port not located in California, Oregon or Washington,
- **Coastwise.** Cargo loaded at one California, Oregon or Washington port for discharge at another California, Oregon or Washington port, or
- Inbound from British Columbia. Applicable only to General Cargo and Lumber & Logs loaded in the province of British Columbia, Canada, for discharge in a California, Oregon or Washington port.

Reporting Categories

Container cargo is assessed on the basis of a revenue unit or a TEU (twenty-foot equivalent unit), and Non-Containerized Cargo is reported in revenue tons.

Containers

Containers are reported according to their outside length in feet, specifically 20', 24', 35', 40', 45', 48' and 53'. The tonnage reporting system automatically converts the container length to TEUs: one TEU for each 20 feet of outside container length.

Containers reported as Assessable are subject to assessment. Containers reported as Empty, Transshipped and Exempt are not assessed. Containers reported as "containerized autos" are not assessed as containers, but the cubic measurement of the autos in the containers are reported and assessed under the Auto & Truck category. A company that reports tonnage also has the option of reporting containers loaded with autos in the Assessable container category.

A cargo-bearing container is assessed one time as it moves through California, Oregon and Washington ports from origin to final destination. A container, by definition, begins a new assessment cycle at any point at which its contents are changed. The removal or addition of any portion of the cargo in a container causes a new assessment cycle to begin.

Non-Containerized Cargo

Non-containerized cargo is reported as revenue tons. The rules below specify how the cargo is converted to revenue tons for assessment purposes. Revenue tonnage for manifested cargo is determined based on how ocean revenue is calculated. When ocean revenue is based on:

- measurement, 40 cubic feet equals one revenue ton;
- weight, 2,000 pounds equals one revenue ton; or
- board feet, 1,000 board feet equals one revenue ton.

All non-containerized revenue tonnage is reported in one of the following four categories.

General Cargo is reported as manifested. General cargo includes all non-containerized cargo that is not reported in the Lumber & Logs, Autos and Bulk categories. Examples of such cargo include truck trailers, live animals, livestock, yachts, bagged and baled commodities, locomotives, newsprint and other types of cargo.

Two of the most frequently asked questions: How are "livestock in pens" and "yachts" reported? Livestock in pens is converted to cubic feet by multiplying the outside width by the outside depth by the outside height of the pens or stalls. Yachts are converted to cubic feet by multiplying the length by the width by the height of the yacht, including the cradle on which it is transported.

Lumber & Logs, regardless of how manifested, are reported on the basis of 1,000 board feet to the ton.

Logs are converted to board feet using the Brereton Log Scale. The Brereton Log Scale is used to calculate the volume of a log directly into board feet by approximating its shape as a truncated cone. Although today the Scribner Log Scale is the most commonly used method for scaling logs, the Brereton scaling method remains the basis for log conversion to board feet. There is no uniform standard formula for accurately making a conversion. However, it has been the practice to "convert" from the Scribner Log Scale by multiplying the Scribner board feet by 1.7 to obtain Brereton board feet before converting to revenue tonnage.

Automobiles (including light trucks), regardless of how manifested, are reported based on the cubic measurement of the vehicle. Nearly all automobile shipments are correctly manifested with cubic measurements. In instances where cubic measurement is not available, marine and cargo surveyors compile listings of cubes and weights for each automobile model and type by year.

Bulk Cargo is reported on the basis of weight. Bulk Cargo is any commodity that by the nature of its unsegregated mass is loaded or unloaded and carried without wrapper or container and received and delivered by carriers without transportation mark or count. Bulk cargoes are usually handled by pouring, by pumping or by mechanical conveyers. Bulk cargo also includes any liquid cargo for which members of the bargaining unit were paid for activity in its loading or discharging.

West Coast Tonnage Statistics

The revenue tonnage data submitted to PMA by tonnage reporting companies are subject to audit by an independent auditing firm. Such periodic reviews as well as updated information from reporting companies sometimes require changes to previously published tonnage data. Current West Coast revenue tonnage data is always available online at www.pmanet.org.

It is important to note that PMA data include all "dry" cargo handled in ports in California, Oregon and Washington. The official U.S. Waterborne Transportation Statistics published by the U.S. Maritime Administration show foreign trade by type of carrier (liner, tanker and tramp), and do not include domestic tonnage moved to and from Alaska and Hawaii, nor do they contain PMA tonnage described as coastwise and U.S. intercoastal tonnage. PMA data do not include tanker liquid bulk or LPG carrier cargo. The U.S. Army Corps of Engineers publishes domestic cargo tonnage data. Government agencies report tonnage based upon reported actual weight and not in terms of revenue tonnage used by PMA.

The official U.S. Waterborne Transportation Statistics show import and export cargo data summarized by port by customs district, whereas PMA data are summarized by port, port area and PMA administrative area. The Maritime Administration data provide detail regarding the cargo type, cargo origin, carrier type, value and the country of import or export, in addition to other information.

Changes in Reporting Categories

Revenue tonnage reporting categories have changed over the years. For example, automobiles were reported as General Cargo until 1962 after which they were reported separately.

Automobiles in containers were reported in the Container category through 1983; beginning in 1983, autos and trucks containerized for the convenience of the carrier could be reported in the Automobile category at the option of the carrier.



Straddle carriers move containers in The Northwest Seaport Alliance's North Intermodal Yard in Tacoma.

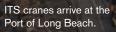
Cargo in containers was reported as General Cargo until 1969, after which containerized cargo tonnage is reported separately.

Beginning in 1984, cargo in containers is reported as TEUs (twenty-foot equivalent units) and converted into tonnage at the rate of 17 revenue tons for each TEU. A TEU is defined as 20 linear feet of outside container length and is equivalent to a Revenue Unit (RU) described in the PMA Tonnage Reporting Manual distributed to reporting companies.

Coastwise Tonnage

Coastwise revenue tonnage represents a subset of the total revenue tonnage reported to PMA. Reporting separate coastwise tonnage for each of the commodity categories was instituted in November 1989. Previously, there were provisions for only General Cargo and Lumber & Logs to be reported as coastwise tonnage. Other coastwise commodities had to be reported in the Offshore and Intercoastal category.

Coastwise cargo is assessed only on discharge, however, coastwise loaded cargo is reported for statistical and auditing purposes. Cargoes inbound from British Columbia represent another subset of total revenue tonnage, when such cargoes are present.



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Statistical Information

In addition to serving as the labor relations arm of the West Coast maritime industry, and processing payroll and benefits for thousands of longshore workers each week, the Pacific Maritime Association has come to be known as a leading resource for reliable information on the waterfront. The pages that follow contain some of the most requested data sets, which detail cargo movement, the labor force and a host of other maritime matters.

PMA strives to provide timely, reliable information to many stakeholders, including its members, customers and workforce, as well as public officials, news media and other interested third-parties. Much of the data that follows is supplied by PMA's strategic analysis group, which analyzes trends and works to forecast industry needs and capabilities.

For even more up-to-date information on the movement of cargo at West Cost ports, see the PMA website, www.pmanet.org.



Evergreen Ever Lucky calls at the Port of Los Angeles.

Revenue Tonnage Loaded and Discharged by Port

The data on these two pages represent the revenue tonnage reported to PMA in 2016 by category by port. There are six sets of columns: one set for total revenue tonnage and one set for each of the five reporting categories.

Since November 1989, tonnage has been reported in "Loaded" and "Discharged" categories. Concurrent with that change in reporting, the summaries of the tonnage data which had been traditionally prepared for statistical purposes by "port area" were further divided into individual port summaries.

Ports have been arranged geographically south to north along the coast. Ports along bays or rivers are listed as though the coastline followed the edge of the interior body of water.

| | TOT | AL REVEN | JE TONNAC | θE | | | GENERAL CARGO | | | | | |
|------|-------|----------|-----------|--------------|--------------|-------|---------------|--------------|-------|-------|----------|--------------|
| | | % of | Chg from | % Loaded: | | % of | Chg from | % Loaded: | | % of | Chg from | % Loaded: |
| 2016 | Total | Coast | 2015 | % Discharged | Total (TEUs) | Coast | 2015 | % Discharged | Total | Coast | 2015 | % Discharged |

SOUTHERN CALIFORNIA

| San Diego | 5,999,166 | 1.7% | 7.3% | 13.8 : 86.2 | 71,581 | 0.5% | 14.9% | 3.5: 96.5 | 107,654 | 1.7% | -25.7% | 35.6 : 64.4 | |
|--------------|-------------|-------|-------|-------------|------------|---------------|-------|------------|-----------|---------------|--------|-------------|--|
| Long Beach | 95,644,153 | 27.3% | -3.3% | 34.7 : 65.3 | 4,963,600 | 31.2% | -3.7% | 30.7: 69.3 | 566,912 | 8.8% | -2.5% | 15.2 : 84.8 | |
| Los Angeles | 113,927,351 | 32.6% | 7.6% | 28.0 : 72.0 | 6,351,668 | 39.9% | 8.8% | 28.6: 71.4 | 2,485,052 | 38.8% | -22.0% | 0.6 : 99.4 | |
| Port Hueneme | 5,380,996 | 1.5% | -7.4% | 10.7 : 89.3 | 60,701 | 0.4% | -0.7% | 18.1: 81.9 | 483,947 | 7.5% | -16.2% | 7.7 : 92.3 | |
| AREA TOTAL | 220,951,666 | 63.1% | 2.2% | 30.1 : 69.9 | 11,447,550 | 72.0 % | 3.0% | 29.3: 70.7 | 3,643,565 | 56.8 % | -18.8% | 4.8 : 95.2 | |

NORTHERN CALIFORNIA

| San Francisco | 607,763 | 0.2% | -17.2% | 0.0 : 100.0 | — | - | -100.0% | 0.0: 0.0 | 218 | <0.1% | -97.5% | 80.3 : 19.7 | |
|-----------------|------------|-------|--------|-------------|-----------|-------|---------|------------|---------|-------|---------|-------------|---|
| Redwood City | 1,292,168 | 0.4% | -0.8% | 3.0 : 97.0 | - | - | - | 0.0 : 0.0 | - | - | - | 0.0 : 0.0 | / |
| Oakland | 31,093,451 | 8.9% | 7.1% | 52.0 : 47.9 | 1,816,970 | 11.4% | 7.1% | 52.0: 48.0 | 13,691 | 0.2% | 46.8% | 81.0 : 19.0 | / |
| Richmond | 1,886,685 | 0.5% | 16.7% | 0.6 : 99.4 | 978 | <0.1% | -4.3% | 0.0:100.0 | - | - | - | 0.0 : 0.0 | / |
| Crockett | 509,014 | 0.1% | -22.5% | 1.1 : 98.9 | - | - | _ | 0.0 : 0.0 | _ | - / | _ | 0.0 : 0.0 | ' |
| Benicia | 2,091,446 | 0.6% | 29.7% | 2.0 : 98.0 | - | - | - | 0.0 : 0.0 | - | - | - | 0.0 : 0.0 | |
| Port Chicago | 14,344 | <0.1% | -72.9% | 58.3 : 41.7 | 731 | <0.1% | -76.5% | 57.5: 42.5 | 694 | <0.1% | 1185.2% | 0.0 :100.0 | |
| Stockton | 2,853,822 | 0.8% | -3.0% | 45.2 : 54.8 | 6 | <0.1% | 100.0% | 0.0:100.0 | 566,605 | 8.8% | 9.3% | 24.1 : 75.9 | |
| West Sacramento | 604,012 | 0.2% | 15.7% | 13.1 : 86.9 | - | - | - | 0.0 : 0.0 | 229,179 | 3.6% | -2.5% | 34.6 : 65.4 | |
| Eureka | 126,384 | <0.1% | 63.0% | 100.0 : 0.0 | - | - | - | 0.0 : 0.0 | - | | _ | 0.0 : 0.0 | |
| AREA TOTAL | 41,079,089 | 11.7% | 6.6% | 43.3 : 56.7 | 1,818,685 | 11.4% | 7.0% | 52.0: 48.0 | 810,387 | 12.6% | 5.0% | 28.1 : 71.9 | |

PACIFIC NORTHWEST: OREGON AND COLUMBIA RIVER

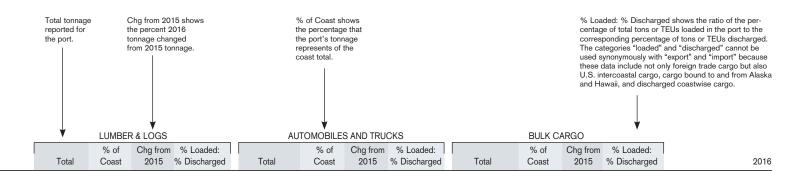
| Astoria AREA TOTAL | 84,870 31,215,907 | <0.1% | | 100.0 : 0.0 77.0 : 23.0 | 9.314 | | -58.0% | 0.0 : 0.0 89.5 : 10.5 | 1.343.250 | | -26.4% | 0.0 : 0.0 14.6 : 85.4 | |
|-----------------------|-----------------------------|-------|--------|----------------------------|-------|-------|--------|---------------------------------|---------------|-------|--------|---------------------------------|--|
| Longview | 2,508,557 | 0.7% | -10.8% | 81.8 : 18.2 | 8 | <0.1% | 100.0% | 50.0 : 50.0 | 142,185 | 2.2% | -33.3% | 49.4 : 50.6 | |
| Rainier | 181,198 | 0.1% | 13.9% | 89.8 : 10.2 | 6,332 | <0.1% | 39.7% | 85.5: 14.5 | 41,551 | 0.6% | -18.8% | 93.0 : 7.0 | |
| Kalama | 14,240,930 | 4.1% | 17.9% | 97.6 : 2.4 | _ | - | - | 0.0: 0.0 | 340,062 | 5.3% | -23.0% | 0.0 :100.0 | |
| Vancouver | 2,747,561 | 0.8% | -8.8% | 28.4 : 71.6 | 1,287 | <0.1% | 10.4% | 95.4 : 4.6 | 797,087 | 12.4% | -22.8% | 10.6 : 89.4 | |
| Portland | 9,743,243 | 2.8% | -0.6% | 55.1 : 44.9 | 1,687 | <0.1% | -89.7% | 100.0: 0.0 | 15,974 | 0.2% | -80.0% | 0.0 :100.0 | |
| North Bend / Coos Bay | 1,709,548 | 0.5% | 9.4% | 97.9 : 2.1 | - | - | - | 0.0: 0.0 | 6,391 | 0.1% | 1.4% | 48.3 : 51.7 | |

PACIFIC NORTHWEST: WASHINGTON

| Aberdeen / Grays Harb | or 2,759,709 | 0.8% | 6.8% | 94.5 : 5.5 | - | - | - | 0.0 : 0.0 | 8,171 | 0.1% | -62.3% | 100.0 : 0.0 | |
|-----------------------|--------------|---------------|--------------|-------------|------------|---------------|--------|-------------|-----------|--------|-----------------|-------------|--|
| Olympia | 283,358 | 0.1% | 29.3% | 79.0 : 21.0 | _ | - | - | 0.0: 0.0 | 8,331 | 0.1% | -33.4% | 0.0 :100.0 | |
| Tacoma | 38,060,465 | 10.9% | 11.5% | 51.6 : 48.4 | 1,745,248 | 11.0% | 8.6% | 46.5 : 53.5 | 539,283 | 8.5% | -27.9% | 19.5 : 80.5 | |
| Seattle | 15,129,082 | 4.3% | 1.5% | 44.4 : 55.6 | 878,892 | 5.5% | 1.4% | 44.4 : 55.6 | 36,141 | 0.6% | 5.1% | 99.1 : 0.9 | |
| Everett | 207,992 | 0.1% | -44.0% | 32.5 : 67.5 | 6,967 | <0.1% | -34.4% | 25.0 : 75.0 | 20,517 | 0.3% | -83.5% | 28.5 : 71.5 | |
| Port Angeles | 140,970 | <0.1% | 16.0% | 97.9 : 2.1 | 172 | <0.1% | 17.0% | 0.0:100.0 | - | - | -100.0% | 0.0 : 0.0 | |
| Anacortes | 485,699 | 0.1% | 17.0% | 100.0 : 0.0 | _ | _ | - | 0.0: 0.0 | 125 | <0.1% | 100.0% | 0.0 :100.0 | |
| Bellingham | 708 | <0.1% | 100.0% | 100.0 : 0.0 | - | _ | _ | 0.0: 0.0 | 708 | <0.1% | 100.0% | 100.0 : 0.0 | |
| AREA TOTAL | 57,067,983 | 16.3 % | 8.2 % | 52.4 : 47.6 | 2,631,279 | 16.5 % | 5.9% | 45.8: 54.2 | 613,276 | 9.6% | -34.9% | 25.4 : 74.6 | |
| COAST TOTAL | 350,314,645 | 100.0% | 3.9% | 39.4 : 61.0 | 15,906,828 | 100.0% | 3.8% | 34.6 : 65.4 | 6,410,478 | 100.0% | - 20.2 % | 11.8 : 88.2 | |

Revenue Tonnage Loaded and Discharged by Port

- CONTINUED



SOUTHERN CALIFORNIA

| _ | _ | _ | 0.0 : 0.0 | 4,561,465 | 17.5% | 7.0% 16.0 : | 34.0 113.170 | 0.2% | -7.6% | 18.0 : 82.0 | San Diego |
|---------|------|---------------|-------------|------------|--------|--------------|----------------|--------|--------|-------------|--------------|
| | _ | | 0.0 . 0.0 | 4,001,400 | 17.370 | 7.070 10.0 . | 113,170 | 0.2 /0 | -7.0/0 | 10.0 . 02.0 | Sali Diego |
| 160,230 | 8.9% | 12.9% | 0.0 : 100.0 | 3,497,964 | 13.4% | -4.3% 11.3 : | 38.7 7,037,847 | 15.4% | 0.8% | 96.0 : 4.0 | Long Beach |
| - | - | - | 0.0 : 0.0 | 2,571,894 | 9.8% | 14.2% 3.4 : | 96.6 892,049 | 2.0% | -24.7% | 100.0 : 0.0 | Los Angeles |
| - | - | _ | 0.0 : 0.0 | 3,659,530 | 14.0% | -8.6% 9.6 : | 90.4 205,602 | 0.5% | 8.2% | 0.0 : 100.0 | Port Hueneme |
| 160,230 | 8.9% | 12.9 % | 0.0 : 100.0 | 14,290,853 | 54.7% | 0.8% 10.9 : | 89.1 8,248,668 | 18.1% | -2.7% | 93.0 : 7.0 | AREA TOTAL |

NORTHERN CALIFORNIA

| - | - | - | 0.0 : | 0.0 | 63,894 | 0.2% | 100.0% | 0.0 : 100.0 | 543,651 | 1.2% | -24.8% | 0.0 : | 100.0 | San Francisco |
|--------|------|--------|---------|-----|-----------|-------|---------------|-------------|-----------|-------|--------|---------|-------|-----------------|
| - | - | - | 0.0 : | 0.0 | - | - | - | 0.0 : 0.0 | 1,292,168 | 2.8% | -0.8% | 3.0 : | 97.0 | Redwood City |
| - | - | - | 0.0 : | 0.0 | 191,270 | 0.7% | 5.6% | 61.2 : 38.8 | _ | - | - | 0.0 : | 0.0 | Oakland |
| - | - | - | 0.0 : | 0.0 | 1,479,136 | 5.7% | 16.0% | 0.8 : 99.2 | 390,923 | 0.9% | 20.3% | 0.0 : | 100.0 | Richmond |
| 5,523 | 0.3% | 100.0% | 100.0 : | 0.0 | _ | - | - | 0.0 : 0.0 | 503,491 | 1.1% | -23.4% | 0.0 : | 100.0 | Crockett |
| - | - | - | 0.0 : | 0.0 | 2,091,446 | 8.0% | 29.7% | 2.0 : 98.0 | - | - | _ | 0.0 : | 0.0 | Benicia |
| - | - | - | 0.0 : | 0.0 | 1,223 | <0.1% | 100.0% | 100.0 : 0.0 | - | - | _ | 0.0 : | 0.0 | Port Chicago |
| - | - | _ | 0.0 : | 0.0 | _ | - | - | 0.0 : 0.0 | 2,287,115 | 5.0% | -5.6% | 50.5 : | 49.5 | Stockton |
| - | - | - | 0.0 : | 0.0 | _ | - | - | 0.0 : 0.0 | 374,833 | 0.8% | 30.6% | 0.0 : | 100.0 | West Sacramento |
| 5,287 | 0.3% | 3.7% | 100.0 : | 0.0 | _ | - | - | 0.0 : 0.0 | 121,097 | 0.3% | 67.1% | 100.0 : | 0.0 | Eureka |
| 10,810 | 0.6% | 112.0% | 100.0 : | 0.0 | 3,826,969 | 14.6% | 24.7 % | 4.5 : 95.5 | 5,513,278 | 12.1% | -4.8% | 23.8 : | 76.2 | AREA TOTAL |

PACIFIC NORTHWEST: OREGON AND COLUMBIA RIVER

| 115,112 | 6.4% | 162.8% | 96.3 : | 3.7 | _ | - | - | 0.0 : 0.0 | 1,588,045 | 3.5% | 4.9% | 98.3 : | 1.7 | North Bend / Coos Bay |
|-----------|---------------|--------|---------|-----|-----------|-------|-------|-------------|------------|---------------|--------|---------|------|-----------------------|
| - | - | - | 0.0 : | 0.0 | 3,639,485 | 13.9% | 12.1% | 20.3 : 79.7 | 6,059,105 | 13.3% | -2.2% | 76.0 : | 24.0 | Portland |
| - | - | - | 0.0 : | 0.0 | 1,043,382 | 4.0% | -2.2% | 0.0 : 100.0 | 885,213 | 1.9% | -0.9% | 76.2 : | 23.8 | Vancouver |
| - | - | - | 0.0 : | 0.0 | - | - | - | 0.0 : 0.0 | 13,900,868 | 30.5% | 19.4% | 100.0 : | 0.0 | Kalama |
| 32,003 | 1.8% | 3.7% | 100.0 : | 0.0 | - | - | - | 0.0 : 0.0 | - | - | _ | 0.0 : | 0.0 | Rainier |
| 903,072 | 49.8% | -3.5% | 99.0 : | 1.0 | _ | - | - | 0.0 : 0.0 | 1,463,164 | 3.2% | -12.0% | 74.3 : | 25.7 | Longview |
| 84,870 | 4.7% | -30.3% | 100.0 : | 0.0 | - | - | - | 0.0 : 0.0 | _ | - | _ | 0.0 : | 0.0 | Astoria |
| 1,135,057 | 62.7 % | 0.3% | 98.8 : | 1.2 | 4,682,867 | 17.9% | 8.6% | 15.8 : 84.2 | 23,896,395 | 52.5 % | 9.1% | 91.3 : | 8.7 | AREA TOTAL |

PACIFIC NORTHWEST: WASHINGTON

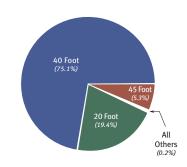
| 501,937 1,808,034 | 27.8% 100.0% | <u>11.4%</u> 4.5% | | 2.8 | 3,351,378 26,152.067 | 12.8% 100.0% | -10.3% 3.4% | 31.0 : 69.0 13.4 : 86.6 | 7,869,649 | 17.3% 100.0% | 46.0% 9.6% | 98.2 : 1.8 84.7 : 15.3 | AREA TOTAL COAST TOTAL |
|--------------------------|-----------------|----------------------|---------|-----|-------------------------|-----------------|----------------|----------------------------|-----------|-----------------|---------------|---------------------------|---------------------------|
| - | - | - | 0.0 : | 0.0 | - | - | - | 0.0 : 0.0 | - | - | - | 0.0 : 0.0 | Bellingham |
| - | - | - | 0.0 : | 0.0 | - | - | - | 0.0 : 0.0 | 485,574 | 1.1% | 16.9% | 100.0 : 0.0 | Anacortes |
| 138,046 | 7.6% | 16.7% | 100.0 : | 0.0 | _ | - | - | 0.0 : 0.0 | - | - | - | 0.0 : 0.0 | Port Angeles |
| 32,062 | 1.8% | -13.5% | 100.0 : | 0.0 | - | - | -100.0% | 0.0 : 0.0 | 36,974 | 0.1% | 31.3% | 0.0 : 100.0 | Everett |
| - | - | - | 0.0 : | 0.0 | 130,236 | 0.5% | 16.0% | 29.5 : 70.5 | 21,541 | <0.1% | -13.3% | 30.8 : 69.2 | Seattle |
| 48,780 | 2.7% | -31.2% | 100.0 : | 0.0 | 2,504,904 | 9.6% | -6.2% | 15.3 : 84.7 | 5,298,282 | 11.6% | 59.1% | 100.0 : 0.0 | Tacoma |
| 238,204 | 13.2% | 15.2% | 94.0 : | 6.0 | - | - | - | 0.0 : 0.0 | 36,823 | 0.1% | 100.0% | 0.0 : 100.0 | Olympia |
| 44,845 | 2.5% | 153.6% | 100.0 : | 0.0 | 716,238 | 2.7% | -24.9% | 86.0 : 14.0 | 1,990,455 | 4.4% | 25.2% | 97.4 : 2.6 | Aberdeen / Grays Harbor |
| | | | | | | | | | | | | | |

Container Box Counts

In January 2000, PMA began collecting container counts by box length. Data are reported in seven different box sizes: 20, 24, 35, 40, 45, 48 and 53-foot lengths. These tables show the counts for the most common three lengths and a total for all containers. Containers are divided into two categories: Loaded and Empty. Loaded containers include assessable, those containing cargo exempt from assessments, auto-bearing containers and transshipped containers.

| 0010 | | | | | | | | | | including 24, | | all containers rep ot containers, wh mns to the left. | | |
|--------------------------|------------------|--------------------|-----------|---------------------|-----------|----------------|------------|------------------|--------------------|---------------|----------------|---|-----------|------------|
| 2016 | | | | | | | | | | | | | | |
| Box Length: | | 20 Feet | | | 40 Feet | | | 45 Feet | | | All Box Le | engtns | | |
| | Discharged | Loaded | Total | Discharged | Loaded | Total | Discharged | Loaded | Total | Discharged | Loaded | Total | % of Port | TEUs |
| Long Beach | | | | | | | | | | | | | | |
| Cargo Bearing | 381,812 | 163,152 | 544,964 | 1,422,560 | 638,417 | 2,060,977 | 93,268 | 43,397 | 136,665 | 1,904,866 | 844,994 | 2,749,860 | 73.9% | 4,993,975 |
| Empty | 2,989 | 170,161 | 173,150 | 27,660 | 693,661 | 721,321 | 11,059 | 59,100 | 70,159 | 46,689 | 923,045 | 969,734 | 26.1% | 1,787,415 |
| TOTAL | 384,801 | 333,313 | 718,114 | 1,450,220 | 1,332,078 | 2,782,298 | 104,327 | 102,497 | 206,824 | 1,951,555 | 1,768,039 | 3,719,594 | 100.0% | 6,781,390 |
| | | | | | | | | | | | | | | |
| Los Angeles | | 170.000 | 000 740 | 1 010 405 | 770.040 | 0.000.744 | 110.044 | 40 700 | 150.000 | 0 404 007 | 000.040 | 0.474.050 | 70.40/ | 0.001.040 |
| Cargo Bearing | 449,454 1.341 | 179,262 224,080 | 628,716 | 1,910,425 39,723 | 773,316 | 2,683,741 | 119,041 | 40,768 86,470 | 159,809 104.057 | 2,481,007 | 993,346 | 3,474,353 | 72.1% | 6,361,848 |
| Empty | 1. | , | 225,421 | | 973,519 | 11 | 17,587 | | | 61,763 | 1,284,243 | 11 | | 2,495,035 |
| TOTAL | 450,795 | 403,342 | 854,137 | 1,950,148 | 1,746,835 | 3,696,983 | 136,628 | 127,238 | 263,866 | 2,542,770 | 2,277,589 | 4,820,359 | 100.0% | 8,856,883 |
| Oakland | | | | | | | | | | | | | | |
| Cargo Bearing | 147,870 | 109,986 | 257.856 | 349.394 | 408.849 | 758.243 | 20.230 | 13.208 | 33,438 | 517.522 | 532,100 | 1,049,622 | 78.4% | 1.849.998 |
| Empty | 8,352 | 52,887 | 61,239 | 94,403 | 111,016 | 205,419 | 7,019 | 16,304 | 23,323 | 109,778 | 180,239 | 290,017 | 21.6% | 524,741 |
| TOTAL | 156,222 | 162,873 | 319.095 | 443.797 | 519,865 | 963,662 | 27,249 | 29,512 | 56.761 | 627,300 | 712.339 | 1.339.639 | | 2,374,739 |
| | , | , | 010,000 | , | 010,000 | 000,002 | | | | | , | 1,000,000 | | _,, |
| Portland | | | | | | | | | | | | | | |
| Cargo Bearing | - | 129 | 129 | - | 779 | 779 | - | - | - | - | 908 | 908 | 97.3% | 1,687 |
| Empty | - | 12 | 12 | - | 13 | 13 | - | - | - | - | 25 | 25 | 2.7% | 38 |
| TOTAL | - | 141 | 141 | - | 792 | 792 | - | - | - | - | 933 | 933 | 100.0% | 1,725 |
| | | | | | | | | | | | | | | |
| Tacoma | | | | | | | | | | | | | | |
| Cargo Bearing | 111,388 | 54,534 | 165,922 | 390,302 | 366,390 | 756,692 | 26,210 | 14,766 | 40,976 | 527,900 | 435,690 | 963,590 | 84.4% | 1,771,754 |
| Empty | 676 | 34,028 | 34,704 | 55,060 | 60,447 | 115,507 | 8,610 | 18,788 | 27,398 | 64,601 | 113,506 | 178,107 | 15.6% | 328,703 |
| TOTAL | 112,064 | 88,562 | 200,626 | 445,362 | 426,837 | 872,199 | 34,820 | 33,554 | 68,374 | 592,501 | 549,196 | 1,141,697 | 100.0% | 2,100,457 |
| C | | | | | | | | | | | | | | |
| Seattle Cargo Bearing | 67,637 | 40,614 | 108,251 | 203,223 | 171,777 | 375,000 | 10,730 | 3,717 | 14,447 | 281,663 | 218,568 | 500,231 | 78.4% | 893,911 |
| Empty | 3.198 | 26,104 | 29.302 | 35,709 | 59,385 | 95.094 | 756 | 9.842 | 10.598 | 42,186 | 95,333 | 137.519 | 21.6% | 246,426 |
| TOTAL | 70.835 | 66.718 | 137.553 | 238.932 | 231.162 | 470.094 | 11,486 | 13.559 | 25.045 | 323.849 | 313,901 | | 100.0% | 1,140,337 |
| TOTAL | 70,000 | 00,710 | 107,000 | 200,002 | 201,102 | 470,034 | 11,400 | 10,000 | 23,043 | 323,043 | 515,501 | 037,730 | 100.0 /0 | 1,140,557 |
| All Others | | | | | | | | | | | | | | |
| Cargo Bearing | 49,920 | 12,838 | 62,758 | 35,961 | 4,369 | 40,330 | 2,203 | 234 | 2,437 | 88,141 | 17,972 | 106,113 | 73.4% | 149,615 |
| Empty | 1,400 | 60 | 1,460 | 2,721 | 33,186 | 35,907 | 65 | 633 | 698 | 4,674 | 33,879 | 38,553 | 26.6% | 75,427 |
| TOTAL | 51,320 | 12,898 | 64,218 | 38,682 | 37,555 | 76,237 | 2,268 | 867 | 3,135 | 92,815 | 51,851 | 144,666 | 100.0% | 225,042 |
| | | | - | | | | | | - | - | | | | |
| COAST TOTA | LS | | | | | | | | | | | | | |
| Cargo Bearing | 1,208,081 | 560,515 | 1,768,596 | 4,311,865 | 2,363,897 | 6,675,762 | 271,682 | 116,090 | 387,772 | 5,801,099 | 3,043,578 | 8,844,677 | 74.9% | 16,022,788 |
| Empty | 17,956 | 507,332 | 525,288 | 255,276 | 1,931,227 | 2,186,503 | 45,096 | 191,137 | 236,233 | 329,691 | 2,630,270 | 2,959,961 | 25.1% | 5,457,785 |
| TOTAL | 1,226,037 | 1,067,847 | 2,293,884 | 4,567,141 | 4,295,124 | 8,862,265 | 316,778 | 307,227 | 624,005 | 6,130,790 | 5,673,848 | 11,804,638 | 100.0% | 21,480,573 |
| % of Total | 10.4% | 9.0% | 19.4% | 38.7% | 36.4% | 75.1% | 2.7% | 2.6% | 5.3% | 51.9% | 48.1 % | 100.0% | - | - |
| | | | | | | | | | | | | | | |

2016 CONTAINER COUNTS BY LENGTH OF BOX



OVERSTOWS AND REHANDLES

The PMA Tonnage Reporting System provides for reporting container moves that are overstows and rehandles. These are classified as cell-to-cell and cell-dock-cell lifts. A cell-to-cell lift occurs when a container is shifted from one location on a vessel to another location. A cell-dock-cell lift occurs when a container is moved off a vessel, placed on the dock so that other cargo may be moved, and then the container is restowed onto the vessel. A cell-to-cell move counts as one lift, and a cell-dock-cell move as two lifts.

2016

CELL-TO-CELL CELL-DOCK-CELL

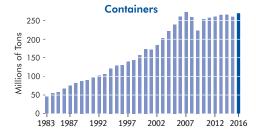
| COAST TOTAL | 268 | 40,468 |
|---------------------------|-----|--------|
| Oregon Total | - | - |
| Portland | _ | _ |
| Washington Total | 54 | 8,898 |
| Tacoma | 54 | 8,592 |
| Seattle | 0 | 306 |
| Southern California Total | 214 | 30,112 |
| Los Angeles | 214 | 28,316 |
| Long Beach | 0 | 1,796 |
| Northern California Total | 0 | 1,458 |
| Oakland | 0 | 1,458 |

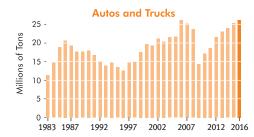
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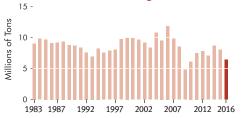
West Coast Waterborne Revenue Tonnage

Waterborne revenue tonnage moving through California, Oregon, and Washington Ports since 1983. Beginning in 1984 containerized cargo was no longer reported as revenue tonnage, but was reported as TEUs and converted to tonnage by multiplying the number of TEUs by 17, based on the supposition that each TEU contains on average 17 revenue tons. The percent that each tonnage sector represents of the total for each year is shown in the column to the right of the revenue tonnage.

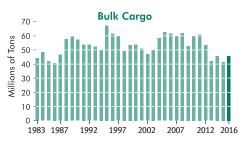
| Year | Containers | Percent of Total | General Cargo | Percent of Total | Lumber and Logs | Percent of Total | Autos and Trucks | Percent of Total | Bulk Cargo | Percent of Total | Total Tonnage |
|------|-------------|---------------------|------------------|---------------------|--------------------|---------------------|---------------------|---------------------|------------|---------------------|---------------|
| 1983 | 45,429,483 | 39.2% | 9,047,558 | 7.8% | 5,981,043 | 5.2% | 11,317,759 | 9.8% | 44,204,444 | 38.1% | 115,980,287 |
| 1984 | 54,865,052 | 41.2% | 9,756,682 | 7.3% | 5,636,415 | 4.2% | 14,731,180 | 11.1% | 48,293,596 | 36.2% | 133,282,925 |
| 1985 | 57,766,646 | 42.8% | 9,674,183 | 7.2% | 6,438,557 | 4.8% | 18,849,314 | 14.0% | 42,106,859 | 31.2% | 134,835,559 |
| 1986 | 66,718,404 | 46.5% | 9,094,687 | 6.3% | 6,178,052 | 4.3% | 20,642,032 | 14.4% | 40,777,087 | 28.4% | 143,410,262 |
| 1987 | 75,658,551 | 48.0% | 9,185,331 | 5.8% | 7,153,443 | 4.5% | 19,209,803 | 12.2% | 46,483,967 | 29.5% | 157,691,095 |
| 1988 | 82,177,507 | 46.9% | 9,348,783 | 5.3% | 8,568,982 | 4.9% | 17,657,367 | 10.1% | 57,635,530 | 32.9% | 175,388,169 |
| 1989 | 87,685,303 | 48.2% | 8,783,588 | 4.8% | 8,370,546 | 4.6% | 17,591,459 | 9.7% | 59,506,199 | 32.7% | 181,937,095 |
| 1990 | 90,273,077 | 49.7% | 8,725,931 | 4.8% | 7,328,202 | 4.0% | 17,981,501 | 9.9% | 57,355,691 | 31.6% | 181,664,402 |
| 1991 | 96,273,125 | 53.1% | 8,384,586 | 4.6% | 6,225,273 | 3.4% | 16,692,545 | 9.2% | 53,881,933 | 29.7% | 181,457,462 |
| 1992 | 101,978,206 | 55.5% | 7,591,757 | 4.1% | 5,489,640 | 3.0% | 15,063,006 | 8.2% | 53,699,428 | 29.2% | 183,822,037 |
| 1993 | 106,219,196 | 57.9% | 6,954,623 | 3.8% | 4,167,694 | 2.3% | 13,915,249 | 7.6% | 52,344,375 | 28.5% | 183,601,137 |
| 1994 | 121,870,484 | 61.3% | 8,216,857 | 4.1% | 3,609,270 | 1.8% | 14,770,607 | 7.4% | 50,305,273 | 25.3% | 198,772,491 |
| 1995 | 128,775,816 | 58.5% | 7,510,216 | 3.4% | 3,251,827 | 1.5% | 13,530,428 | 6.1% | 67,172,576 | 30.5% | 220,240,863 |
| 1996 | 130,286,300 | 60.4% | 7,879,062 | 3.7% | 3,304,565 | 1.5% | 12,611,072 | 5.8% | 61,600,326 | 28.6% | 215,681,325 |
| 1997 | 139,362,736 | 62.0% | 8,032,536 | 3.6% | 2,523,657 | 1.1% | 14,761,793 | 6.6% | 59,934,309 | 26.7% | 224,615,031 |
| 1998 | 143,548,068 | 65.4% | 9,719,501 | 4.4% | 2,071,769 | 0.9% | 14,944,308 | 6.8% | 49,101,074 | 22.4% | 219,384,720 |
| 1999 | 156,545,401 | 65.3% | 10,010,412 | 4.2% | 2,005,755 | 0.8% | 17,570,694 | 7.3% | 53,456,900 | 22.3% | 239,589,162 |
| 2000 | 174,037,823 | 67.0% | 9,953,279 | 3.8% | 2,116,780 | 0.8% | 19,720,596 | 7.6% | 53,874,796 | 20.7% | 259,703,274 |
| 2001 | 171,727,013 | 67.8% | 9,596,293 | 3.8% | 1,851,419 | 0.7% | 19,288,262 | 7.6% | 50,914,801 | 20.1% | 253,377,788 |
| 2002 | 183,998,174 | 69.9% | 9,136,510 | 3.5% | 1,941,066 | 0.7% | 21,095,617 | 8.0% | 46,955,460 | 17.8% | 263,126,827 |
| 2003 | 202,664,480 | 71.4% | 8,360,920 | 2.9% | 1,931,998 | 0.7% | 20,416,812 | 7.2% | 50,324,853 | 17.7% | 283,699,063 |
| 2004 | 221,541,059 | 70.5% | 10,720,217 | 3.4% | 1,893,393 | 0.6% | 21,562,960 | 6.9% | 58,318,907 | 18.6% | 314,036,536 |
| 2005 | 239,807,780 | 71.5% | 9,520,729 | 2.8% | 1,731,207 | 0.5% | 21,674,877 | 6.5% | 62,475,184 | 18.6% | 335,209,777 |
| 2006 | 260,040,551 | 72.0% | 11,847,310 | 3.3% | 1,545,957 | 0.4% | 26,112,896 | 7.2% | 61,590,529 | 17.1% | 361,137,243 |
| 2007 | 272,101,014 | 73.8% | 9,792,476 | 2.7% | 1,372,263 | 0.4% | 25,216,373 | 6.8% | 60,173,244 | 16.3% | 368,655,370 |
| 2008 | 259,071,381 | 73.1% | 8,532,935 | 2.4% | 1,218,443 | 0.3% | 23,617,421 | 6.7% | 61,988,787 | 17.5% | 354,428,967 |
| 2009 | 223,338,146 | 75.3% | 4,794,494 | 1.6% | 977,126 | 0.3% | 14,404,430 | 4.9% | 52,899,429 | 17.8% | 296,413,625 |
| 2010 | 253,907,002 | 75.0% | 6,127,071 | 1.8% | 1,614,848 | 0.5% | 17,209,194 | 5.1% | 59,901,433 | 17.7% | 338,759,548 |
| 2011 | 257,830,857 | 74.3% | 7,481,472 | 2.2% | 2,201,076 | 0.6% | 18,624,177 | 5.4% | 60,900,976 | 17.5% | 347,038,558 |
| 2012 | 261,278,474 | 75.6% | 7,811,593 | 2.3% | 1,880,366 | 0.5% | 21,537,026 | 6.2% | 53,393,461 | 15.4% | 345,900,920 |
| 2013 | 265,762,513 | 78.1% | 7,089,846 | 2.1% | 2,457,682 | 0.7% | 23,111,593 | 6.8% | 41,979,907 | 12.3% | 340,401,541 |
| 2014 | 266,244,922 | 76.8% | 8,644,263 | 2.5% | 2,215,248 | 0.6% | 23,912,894 | 6.9% | 45,784,337 | 13.2% | 346,801,664 |
| 2015 | 260,444,726 | 77.3% | 8,029,054 | 2.4% | 1,729,530 | 0.5% | 25,293,258 | 7.5% | 41,556,263 | 12.3% | 337,052,831 |
| 2016 | 270,416,076 | 77.2% | 6,410,478 | 1.8% | 1,808,034 | 0.5% | 26,152,067 | 7.5% | 45,527,990 | 13.0% | 350,314,645 |

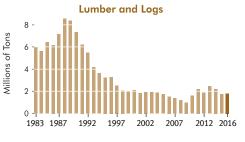


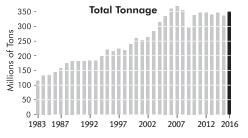




General Cargo







For each of the six major ports and for **All Other Ports**, the number of assessable container TEUs and the revenue tonnage reported in each of the other four cargo sectors are shown for each year since 2012.

Coast Revenue Tonnage Market Share

The Port Total tonnage includes container tonnage. Container TEUs are

In the table below, the column labeled "Percent of Coast" represents the cargo tonnage as a percent of the coast total for that sector. This percentage represents what is commonly referred to as market share. The six major ports listed below handled 86.7% of the total coast tonnage in 2016 and 99.1% of the containerized cargo.

converted to tonnage by multiplying the number of TEUs by 17 tons. 2016 2015 2014 2013 2012 Percent Percent Percent Percent Percent of Coast TEUs/Tons TEUs/Tons TEUs/Tons of Coast TEUs/Tons of Coast TEUs/Tons of Coast of Coast LONG BEACH 3,497,964 13.4% 14.4% 14.2% 14.6% 14.7% Automobiles and Trucks 3,653,575 3,396,584 3,369,222 3,168,614 Bulk Cargo 7,037,847 15.5% 6,980,352 16.8% 9,339,263 20.4% 9,722,837 23.2% 9,055,564 17.0% 4,963,600 31.2% 5,151,773 32.7% 32.9% 4,592,116 29.9% Containerized Cargo 33.6% 5.128.955 5,140,273 General Cargo 566,912 8.8% 581,537 7.2% 558,787 6.5% 503,716 7.1% 562,483 7.2% 141,958 Logs and Lumber 160,230 8.9% 8.2% 125,508 5.7% 97,510 4.0% 100,885 5.4% ►Port Total 95,644,153 27.3% 98,937,563 29.4% 100,612,377 29.0% 101,077,926 29.7% 90,953,518 26.3% LOS ANGELES Automobiles and Trucks 2,571,894 9.8% 2,251,639 8.9% 1,708,672 7.1% 2,201,359 9.5% 2,644,045 12.3% 2.0% 3.0% Bulk Cargo 892.049 1.184.281 2.8% 841,889 1.8% 1,274,214 839,013 1.6% Containerized Cargo 6,351,668 40.0% 5,837,716 38.1% 6,104,955 39.0% 5,889,239 37.7% 6,150,092 40.0% General Cargo 2,485,052 38.8% 3,185,438 39.7% 3,493,221 40.4% 2,581,259 36.4% 2,721,033 34.8% Port Total 113,927,351 32.6% 105,862,530 31.4% 109,828,017 31.7% 106,173,895 31.2% 110,755,655 32.0% OAKLAND Automobiles and Trucks 191.270 0.7% 181.090 0.7% 276.300 1.2% 308.581 1.3% 322.955 1.5% 1,779,849 11.4% 11.4% 11.5% Containerized Cargo 1,816,970 1,695,872 11.1% 1,799,040 1,762,238 11.5% 0.2% 0.2% General Cargo 13,691 9,325 0.1% 6,686 0.1% 13,803 16,774 0.2% 30,906,064 Port Total 31,093,451 8.9% 29,020,239 8.6% 30,540,419 8.8% 9.1% 30,297,775 88% PORTLAND Automobiles and Trucks 3.639.485 13.9% 3.245.825 12.9% 3.177.993 13.3% 2,987,992 12.9% 3.214.234 14.9% Bulk Cargo 6,059,105 13.3% 6,192,789 14.9% 8,479,081 18.5% 7,115,048 16.9% 11,147,471 20.9% <0.1% 0.1% 130.094 0.8% 152.961 1.0% Containerized Cargo 1,687 16 457 151,564 10% General Cargo 15,974 0.2% 1.0% 704,316 8.1% 986,089 79.826 891,452 12.6% 12.6% Port Total 9.743.243 2.8% 9,798,209 2.9% 14.572.988 4.2% 13.571.080 4.0% 17,948,131 5.2% **TACOMA** Automobiles and Trucks 2,504,904 9.6% 2.670.728 10.6% 2.661.783 11.1% 2.372.091 10.3% 2,186,126 10.2% Bulk Cargo 5,298,282 11.6% 3,331,035 8.0% 5,125,856 11.2% 3,492,726 8.3% 5,710,368 10.7% 1.745.248 11.0% 1.607.555 10.5% 1.551.760 9.9% 1,483,509 9.5% 8.5% Containerized Cargo 1 307 395 General Cargo 539,283 8.4% 748,366 682,392 7.9% 650,339 9.2% 730,788 9.4% 9.3% 48,780 121,740 Logs and Lumber 2.7% 70.855 4.1% 85.854 3.9% 126,380 5.1% 6.5% Port Total 38,060,465 10.9% 34,149,419 10.1% 34,935,805 10.1% 31,861,189 9.4% 30,974,737 9.0% SEATTLE Automobiles and Trucks 130.236 0.5% 112.288 0.4% 82,229 0.3% 103,597 0.4% 96,202 0.4% Bulk Cargo 21,541 <0.1% 24,843 0.1% 22,061 <0.1% 16,552 <0.1% 3,484,386 6.5% Containerized Cargo 878,892 5.5% 866,743 5.7% 835,120 5.3% 1,049,838 6.7% 1,285,858 84% 1.9% 34,387 1.4% 1.4% General Cargo 36,141 0.6% 0.4% 120,496 108,830 136,568 Port Total 15,129,082 4.3% 14,906,149 4.4% 14,421,826 4.2% 18,103,963 5.3% 25,549,004 7.4% **ALL OTHER PORTS** Automobiles and Trucks 13,616,314 52.1% 13,178,113 52.1% 12,609,333 52.7% 11,768,751 50.9% 9,904,850 46.0% 23,842,963 Bulk Cargo 26,219,166 57 6% 57.4% 21,976,187 48.0% 20,358,530 48 5% 23,156,659 43.4% Containerized Cargo 148,763 0.9% 144,162 0.9% 130,733 0.8% 119,626 0.8% 118,662 0.8% General Cargo 2,753,425 43.0% 3,390,175 42.3% 3,078,365 35.6% 2,312,709 32.6% 2,685,596 34.4% Logs and Lumber 1,599,024 88.4% 1,516,717 87.7% 2,003,886 90.5% 2,233,792 90.9% 1,657,741 88.2% 46,716,900 44,378,722 41,890,232 38,707,424 39,422,100 Port Total 13.2% 13.2% 12.1% 11.4% 11.4% **COAST TOTALS** 25.293.258 Automobiles and Trucks 26,152,067 23,912,894 23,111,593 21,537,026 Bulk Cargo 45,527,990 41,556,263 45,784,337 41,979,907 53,393,461 Containerized Cargo 15,906,828 15,320,278 15,661,466 15,633,089 15,369,322 General Cargo 6,410,478 8,029,054 8,644,263 7,089,846 7,811,593 1,729,530 Logs and Lumber 1.808.034 2,215,248 2 457 682 1 880 366 337,052,831 346,801,664 340,401,541 345,900,920 **Coast Total** 350,314,645

Average Annual Earnings

The table below shows the average annual earnings of Class "A" longshore and clerk registrants and of walking bosses/foremen. The data include hours paid; holiday pay; vacation pay; pay for travel hours; and taxable travel-related meals, fares and lodging. The earnings data do NOT include Pay Guarantee Plan (PGP) payments; taxable mileage; and nontaxable travel-related meals, fares and lodging. Data for Class "B" registrants are NOT included.

The first three columns, identified as **1 or More Hours**, show the number of registrants paid one or more hours and their corresponding average annual hours and average annual earnings. The % of Registrants column shows the percent of the total number of registrants who were paid hours equal to or greater than the number of hours under the hours heading. Each succeeding hours group includes an increasingly smaller percentage of the respective work force as the minimum number of hours paid is incremented in 400 hour units. Four pairs of columns follow showing the percent of registrants and average earnings for those registrants paid 1,600 or more hours, 2,000 or more hours, 2,400 or more hours, and 2,800 or more hours. The **Average Earnings** column shows the average earnings for those registrants who were paid hours equal to or greater than the number of hours under the hours heading. The **Average Hours** column shows the average numbers of hours paid to those registrants who were paid 2,800 or more hours.

| | | Ţ | | | | | | | | <u> </u> | • | |
|------|----------------|------------------|---------------------|-----------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|------------------|---------------------|
| | 1 (| or More Ho | ours | 1600 or M | ore Hours | 2000 or M | lore Hours | 2400 or Mo | ore Hours | 2800 o | r More Ho | ours |
| Year | Number Paid | Average Hours | Average Earnings | → % of Registrants | Average Earnings | % of Registrants | Average Earnings | % of Registrants | Average Earnings | % of Registrants | Average Hours | Average Earnings |

CLASS "A" LONGSHORE REGISTRANTS

| 2007 | 8,156 | 2,117 | \$ 99,575 | 75.1% | \$115,857 | 57.4% | \$125,461 | 37.0% | \$138,938 | 20.6% | 3,215 | \$153,179 |
|-------|--------|-------|-----------|----------------|-----------|-------|-----------|-------|-----------|-------|-------|-----------|
| 2008 | 8,550 | 2,043 | 97,328 | 71.6 | 115,539 | 52.6 | 126,305 | 33.6 | 140,065 | 18.2 | 3,207 | 155,136 |
| 2009* | 8,607 | 1,792 | 85,399 | 61.2 | 108,621 | 40.6 | 120,448 | 22.8 | 135,749 | 9.7 | 3,139 | 154,043 |
| 2010 | 9,200 | 1,942 | 94,489 | 68.3 | 114,097 | 47.8 | 125,639 | 27.7 | 140,580 | 13.1 | 3,167 | 158,687 |
| 2011 | 9,652 | 1,924 | 96,272 | 66.5 | 117,183 | 46.1 | 129,392 | 26.4 | 145,937 | 13.4 | 3,170 | 162,878 |
| 2012 | 10,198 | 1,919 | 98,806 | 66.7 | 119,723 | 44.8 | 132,946 | 25.9 | 150,067 | 13.0 | 3,173 | 167,649 |
| 2013 | 9,985 | 1,906 | 101,262 | 66.1 | 123,835 | 44.7 | 137,253 | 25.6 | 155,495 | 12.9 | 3,197 | 174,712 |
| 2014 | 9,747 | 2,048 | 112,554 | 70.9 | 134,451 | 52.9 | 146,517 | 33.2 | 162,555 | 18.1 | 3,242 | 180,845 |
| 2015* | 9,515 | 2,034 | 114,973 | 70.2 | 138,286 | 52.6 | 150,551 | 33.2 | 166,867 | 17.6 | 3,241 | 185,510 |
| 2016 | 9,347 | 1,999 | \$117,029 | 68.30 % | \$142,589 | 50.6% | \$155,591 | 31.9% | \$172,986 | 17.2% | 3,235 | \$191,589 |

CLASS "A" CLERKS

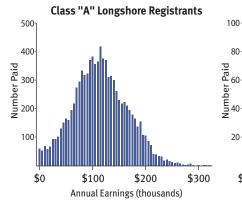
| OLAGO | | | | | | | | | | | | |
|-------|-------|-------|-----------|-------|-----------|-------|-----------|-------|-----------|-------|-------|-----------|
| 2007 | 1,933 | 2,622 | \$129,447 | 87.8% | \$139,862 | 78.2% | \$145,731 | 64.1% | \$153,212 | 45.1% | 3,351 | \$164,223 |
| 2008 | 1,897 | 2,566 | 128,996 | 86.3 | 140,542 | 76.9 | 146,113 | 61.5 | 154,597 | 42.3 | 3,334 | 166,435 |
| 2009* | 1,757 | 2,241 | 112,907 | 81.1 | 126,896 | 68.1 | 133,241 | 48.7 | 141,917 | 22.5 | 3,140 | 158,330 |
| 2010 | 1,681 | 2,352 | 120,955 | 83.9 | 133,755 | 71.9 | 140,453 | 54.1 | 149,563 | 28.9 | 3,215 | 165,951 |
| 2011 | 1,669 | 2,413 | 127,724 | 85.3 | 139,446 | 73.5 | 146,162 | 55.0 | 156,081 | 31.1 | 3,255 | 172,112 |
| 2012 | 1,637 | 2,415 | 131,222 | 85.7 | 142,815 | 73.2 | 149,800 | 54.4 | 160,446 | 30.9 | 3,245 | 175,481 |
| 2013 | 1,653 | 2,472 | 137,519 | 88.2 | 147,548 | 75.9 | 154,842 | 57.3 | 165,073 | 33.9 | 3,242 | 180,110 |
| 2014 | 1,574 | 2,539 | 146,160 | 86.8 | 158,554 | 76.7 | 165,202 | 60.5 | 175,259 | 40.9 | 3,293 | 188,376 |
| 2015* | 1,638 | 2,532 | 149,842 | 84.9 | 165,015 | 75.6 | 171,682 | 59.5 | 182,615 | 41.2 | 3,333 | 196,189 |
| 2016 | 1.639 | 2.564 | \$156.054 | 87.5% | \$169.055 | 78.9% | \$175,385 | 61.4% | \$186,864 | 42.0% | 3.315 | \$201.055 |

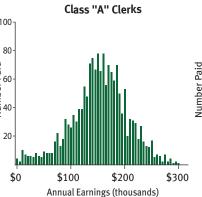
WALKING BOSSES/FOREMEN

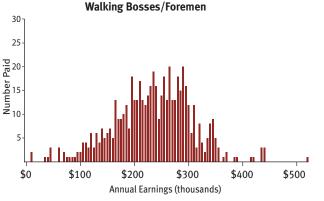
| 2007 | 696 | 3,189 | \$189,473 | 94.0% | \$196,881 | 90.4% | \$200,052 | 83.9% | \$204,911 | 72.3% | 3,619 | \$212,469 |
|-------|-----|-------|-----------|-------|-----------|-------|-----------|-------|-----------|-------|-------|-----------|
| 2008 | 674 | 3,015 | 184,312 | 92.4 | 193,432 | 87.2 | 197,727 | 80.1 | 202,590 | 65.0 | 3,524 | 211,544 |
| 2009* | 593 | 2,485 | 157,667 | 89.2 | 167,308 | 79.4 | 172,893 | 63.2 | 180,041 | 32.5 | 3,168 | 193,810 |
| 2010 | 569 | 2,813 | 180,711 | 92.6 | 188,850 | 85.9 | 194,035 | 75.0 | 200,705 | 57.1 | 3,331 | 210,568 |
| 2011 | 637 | 2,843 | 185,680 | 93.1 | 193,447 | 86.8 | 198,260 | 76.8 | 204,888 | 55.4 | 3,380 | 217,786 |
| 2012 | 613 | 2,842 | 193,892 | 94.1 | 200,483 | 86.1 | 206,675 | 73.6 | 215,095 | 55.3 | 3,383 | 226,064 |
| 2013 | 598 | 2,883 | 201,633 | 93.5 | 209,293 | 88.8 | 213,120 | 76.3 | 221,722 | 57.4 | 3,404 | 233,727 |
| 2014 | 574 | 2,978 | 215,834 | 92.9 | 225,294 | 88.0 | 230,003 | 77.4 | 238,412 | 63.1 | 3,485 | 248,662 |
| 2015* | 569 | 2,850 | 225,846 | 91.2 | 238,726 | 87.2 | 243,319 | 77.0 | 252,289 | 59.8 | 3,365 | 265,585 |
| 2016 | 551 | 2,787 | \$237,686 | 92.2% | \$249,602 | 85.3% | \$257,557 | 74.4% | \$268,155 | 50.3% | 3,376 | \$289,193 |

*Data from 2009 and 2015 have been annualized to 52 weeks to allow comparison with other years. 2009 and 2015 were 53-week payroll years.

NUMBER OF REGISTRANTS PAID BY 2016 ANNUAL EARNINGS (grouped in \$5,000 increments)







Hours and Wage Breakdown

The following data show a breakdown of waterfront hours and wages, in order to better illustrate the manner in which ILWU workers are paid. The tables below show the impact of skill bonuses, shift differentials and overtime pay, which together account for more than 90 percent of all hours being paid at greater than the \$39.43 basic rate. Further, pay guarantees ensure that many workers are paid for significantly more than 2,000 hours per year, regardless of whether those hours are all worked.

| HOURS AND WAGES BY SHIFT | HOUR | S† | WAGES | | | |
|--------------------------|---------------|------------|------------------|-------------------------------------|--|--|
| | Straight Time | Overtime | TOTAL | Average Hourly Rate [‡] | | |
| 1st Shift | 12,818,343 | 6,388,115 | \$ 975,351,766 | \$50.78 | | |
| 2nd Shift | 7,703,758 | 3,798,548 | 681,729,334 | \$59.27 | | |
| 3rd Shift | 277,895 | 139,637 | \$30,763,556 | \$73.68 | | |
| TOTAL | 20,799,996 | 10,326,300 | \$ 1,687,844,656 | \$54.23 | | |

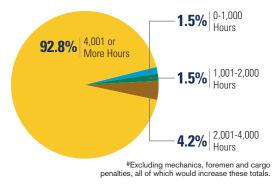
| RS AND WAGES BY CATEGORY | HOUR | S† | WAGES | | |
|-------------------------------|---------------|------------|-----------------|-------------------------------------|--|
| Longshore | Straight Time | Overtime | TOTAL | Average Hourly Rate [‡] | |
| Basic Wage | 3,956,983 | 1,403,837 | \$ 250,604,883 | \$46.75 | |
| Skill Wage I | 4,167,550 | 1,608,930 | 290,198,520 | \$50.24 | |
| Skill Wage II | 620146 | 251745 | 46,792,467 | \$53.67 | |
| Skill Wage III | 3536486 | 1788355 | 295,678,298 | \$55.53 | |
| Mechanics* | 2,778,442 | 1,418,094 | 244,903,964 | \$58.36 | |
| Other | 1,224,844 | 848,490 | 110,307,856 | \$53.20 | |
| Total- Longshore | 16,284,451 | 7,319,451 | \$1,238,485,988 | \$52.47 | |
| Clerk | | | | | |
| Basic Clerk | 180,891 | 75,547 | \$ 12,338,864 | \$48.12 | |
| Clerk Supervisor | 170,559 | 86,503 | 13,210,361 | \$51.39 | |
| Kitchen/Tower/Computer | 2,220,013 | 1,298,892 | 193,298,631 | \$54.93 | |
| Chief Supervisor & Supercargo | 797,719 | 690,948 | 87,554,285 | \$58.81 | |
| Other | 22,531 | 31,636 | 3,118,639 | \$57.57 | |
| TOTAL- Clerk | 3,391,713 | 2,183,526 | \$ 309,520,780 | \$55.52 | |
| Foreman | | | | | |
| Foremen 30% | 1,108,956 | 808,361 | \$ 137,767,939 | \$71.85 | |
| Other | 14,876 | 14,962 | 2,069,949 | \$69.37 | |
| TOTAL- Foreman | 1,123,832 | 823,323 | \$ 139,837,888 | \$71.82 | |
| TOTAL- ALL CATEGORIES | 20,799,996 | 10,326,300 | \$1,687,844,656 | \$54.23 | |

*Mechanics occupation codes are paid at a rate 20% or 30% above the Longshore Basic Rate. †Hours paid exclude industry travel pay. ‡The longshore basic rate is \$39.43 per hour.

HOURS PAID BY EXPERIENCE LEVEL

Workers may quickly ascend to the highest experience level; after working a lifetime total of 4,000 hours, workers are then eligible for the highest experience rates on the wage table.

| LIFETIME Hours Paid | TOTAL 2016 Hours | HOURLY# RATE RANGE |
|------------------------|---------------------|-----------------------|
| 0-1,000 Hours | 461,229 | \$28.41 - \$61.58 |
| 1,001-2,000 Hours | 475,542 | \$29.41 - \$63.38 |
| 2,001-4,000 Hours | 1,300,000 | \$31.41 - \$66.98 |
| 4,001 or More Hours | 28,889,525 | \$39.43 - \$81.41 |
| TOTAL | 31,126,296 | |



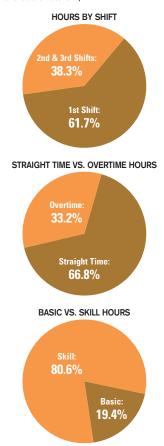
How does \$39.43 an hour add up to nearly \$167,000 a year?

Unlike most workers, the wages earned by ILWU members are not solely determined by the basic longshore rate of \$39.43 per hour. In fact, more than 90 percent of all hours paid to registered workers in 2016 were subject to multipliers that enhance earnings significantly.

For example, 81 percent of all work includes skill bonuses ranging from \$2.40 to \$5.80 per hour. Evening and nighttime work – which totals 38 percent of all hours paid – is paid at rates of \$53 to \$72 per hour, not including overtime. Overtime work, including weekends and holidays, is paid at rates of \$59 to \$81 per hour and accounts for 33 percent of all hours paid. As a result, as shown in the chart above, the effective average rate for all hours paid is more than \$54 per hour.

TYPES OF HOURS PAID

As shown in the pie charts, the vast majority of hours are paid at premium rates (overtime, shift differentials and/or skill rates). In fact, fewer than 10 percent of all hours are paid at the basic rate of \$39.43.



Many ILWU workers are also paid well more than the 2,000 hours per year that is standard for full-time work. Clerks, steady foremen and steady crane drivers all receive minimum weekly pay guarantees of 50 hours or more. Roughly 38 percent of the workforce was paid 2,400 or more hours in 2016. ILWU workers also receive an average of more than \$6,000 a year in vacation pay, as well as 13 paid holidays.

A review of annual earnings, found on page 61, shows that full-time registered workers (those paid 2,000 hours or more) earn, on average, nearly \$167,000 per year. For longshore registrants, the average is \$155,591. For clerks, it is \$175,385. And for foremen, it is \$257,557.

Hours by Job Categories

The hours shown are summarized from payroll information reported to PMA. The hours are shown by the job category (determined by occupation code number) in which they are reported for payroll and/or benefit assessment purposes. The hours listed under the various CFS Agreement categories do not represent total CFS activity because a CFS operator may payroll employees at job categories other than CFS Agreement categories.

| | These are the hours paid in payroll year 2016. | These are the hours paid in payroll year 2015. | percent | nge from 2015 increase or dec the previous ye | rease |
|-----------------------------------|--|--|-------------------------|---|--------------------|
| | ¥ | ¥ | Percent | Percent | Percent |
| Job Category | 2016 | 2015 | Change from 2015 | of Category | Paid to Casuals |
| LONGSHORE CATEGORIES | | | | | |
| Basic Rate - General | 1,811,341 | 2,063,481 | -12.2% | 7.7% | 14.1% |
| - Lasher | 1,275,691 | 1,267,542 | 0.6% | 5.4% | 10.6% |
| - Holdman | 1,867,253 | 1,946,002 | -4.0% | 7.9% | 11.6% |
| - Auto Driver | 406,534 | 434,190 | -6.4% | 1.7% | 37.3% |
| Skill Wage I | 397,431 | 404,200 | -1.7% | 1.7% | 6.9% |
| - Hatch Tender | 144,830 | 133,616 | 8.4% | 0.6% | 3.2% |
| - Lift Truck Operator | 151,198 | 156,686 | -3.5% | 0.6% | 9.5% |
| - Skilled Holdman | 199,668 | 229,983 | -13.2% | 0.8% | 7.9% |
| - Tractor Driver | 4,883,354 | 5,373,625 | -9.1% | 20.7% | 23.8% |
| Skill Wage II | 237,273 | 237,978 | -0.3% | 1.0% | 1.0% |
| - Crane Operator | 189,262 | 210,218 | -10.0% | 0.8% | 0.1% |
| - Heavy Lift/Payloader | 445,355 | 508,048 | -12.3% | 1.9% | 1.8% |
| Skill Wage III | 1,289,840 | 1,438,468 | -10.3% | 5.5% | 0.0% |
| - Crane Gantry/Hammerhead | 1,072,284 | 1,129,982 | -5.1% | 4.5% | 0.0% |
| - Top Handler/UTR | 2,095,955 | 2,335,986 | -10.3% | 8.9% | 0.0% |
| - Transtainer | 670,303 | 647,710 | 3.5% | 2.8% | 0.0% |
| - Straddle Carrier | 196,459 | 211,284 | -7.0% | 0.8% | 0.0% |
| CFS Agreement Rate | 0 | 0 | 0.0% | 0.0% | 0.0% |
| Miscellaneous Dock - General | 76,637 | 83,824 | -8.6% | 0.3% | 4.8% |
| - Mechanics | 4,196,536 | 3,957,218 | 6.0% | 17.8% | 5.9% |
| - Gear | 525,524 | 558,669 | -5.9% | 2.2% | 0.3% |
| - Lines | 351,587 | 340,836 | 3.2% | 1.5% | 0.4% |
| - Sweepers | 187,182 | 181,410 | 3.2% | 0.8% | 1.1% |
| Joint Dispatch | 235,472 | 241,508 | -2.5% | 1.0% | 0.0% |
| Member Company Agmts. | 30,738 | 35,917 | -14.4% | 0.1% | 1.0% |
| Grain/Whse/NonMember Agmts. | 666,195 | 629,804 | 5.8% | 2.8% | 8.2% |
| Subtotal | 23,603,902 | 24,758,185 | -4.7% | 99.9% 0.1% | 9.8% |
| Travel Time TOTAL LONGSHORE HOURS | 19,780 23,623,682 | 21,319 24,779,504 | -7.2% -4.7% | 100.0% | |
| CLERK CATEGORIES | | | | | |
| Basic Clerk | 256,438 | 301,849 | -15.0% | 4.6% | 21.6% |
| 15% Skill Wage | 257,061 | 349,007 | -26.3% | 4.6% | 5.8% |
| 25% Skill Wage | 3,518,905 | 3,811,802 | -7.7% | 62.8% | 3.0% |
| Chief Supervisor | 507,048 | 663,850 | -23.6% | 9.1% | 0.0% |
| Supercargo | 340,662 | 386,401 | -11.8% | 6.1% | 0.2% |
| Vessel Planner | 237,216 | 245,674 | -3.4% | 4.2% | 0.0% |
| Rail/Yard Planner | 403,741 | 235,788 | 71.2% | 7.2% | 0.1% |
| CFS Agreement Clerk | 818 | 733 | 11.6% | 0.0% | 2.4% |
| Joint Dispatcher | 53,350 | 55,031 | -3.1% | 1.0% | 0.0% |
| Subtotal | 5,575,239 | 6,050,135 | -7.9% | 99.6 % | 3.2% |
| Travel Time | 24,148 | 28,614 | -15.6% | 0.4% | |
| TOTAL CLERK HOURS | 5,599,387 | 6,078,749 | -7.9% | 100.0% | |
| FOREMAN CATEGORIES | | | | | |
| Foreman - 30% | 1,917,317 | 2,053,880 | -6.6% | 97.9% | 0.0% |
| CFS Agreement Foreman | 6,544 | 5,267 | 24.2% | 0.3% | 0.0% |
| Joint Dispatcher | 23,294 | 23,756 | -1.9% | 1.2% | 0.0% |
| Subtotal | 1,947,155 | 2,082,903 | -6.5% | 99.5% | 0.0% |
| Travel Time TOTAL FOREMAN HOURS | 10,538 1,957,693 | 11,721 2,094,624 | -10.1% -6.5% | 0.5% 100.0% | |
| ALL CATEGORIES | 1,007,000 | 2,007,027 | 0.070 | 100.070 | |
| | 21 120 200 | 22 004 222 | E 40/ | 00.00/ | 9.00/ |
| Subtotal - All Job Categories | 31,126,296 54,466 | 32,891,223 61,654 | -5.4% -11.7% | 99.8% 0.2% | 8.0% |
| TOTAL HOURS | 31,180,762 | 32,952,877 | -11.7% - 5.4% | 100.0% | |
| IVIAL HUUNS | 31,100,/02 | 32,332,011 | -3.470 | 100.0% | |

"Percent Paid to Casuals" shows the percent of hours paid in each job category that were paid to registrants who were not longshore, clerk or foreman registrants. For example, a member of an ILWU longshore local being paid in a clerk job category is NOT a casual, but a member of an ILWU warehouse local (not part of the bargaining unit) being paid in a longshore job category IS a casual.

"Percent of Category" shows the percent that each job category comprises of the total hours for the category group, e.g. longshore, clerk and foreman.

SELECTED OCCUPATION CODES ASSOCIATED WITH LONGSHORE AND CLERK JOB CATEGORIES

LONGSHORE JOB CATEGORIES

| | D. | | |
|--|--|--|--|
| 00 | D1 Auto Driver D2 Boardman D5 Dockman | 0007 | Frontman/Slingman Holdman Lasher |
| | Sk | ill Wage I | |
| 00: 00: 00: 00: 00: 00: | Button Pusher Combo Lift/Jitney Crane Chaser Hatch Tender Lift Truck Operator Payloader Operator Skilled Holdman Tractor – Semi-Dock | 0037 0038 0044 0045 0047 | Utility Lift Driver Winch Driver Mechanical Hopper Opener Monthly UTR Work – Tractor UTR Ro/Ro Ship Bulldozer/Caterpillar |
| | Ski | ill Wage II | |
| | 53 Payloader Over 15 To 55 Lift Truck – Heavy 80 Bulkloader Operator 55 Crane Mobile 51 Top Handler 52 Side Pick 53 Reach Stacker 54 LA/LB Keady Transtainer 56 LA/LB Whirley/Winc 57 Hall Crane Rated Equipment – Yard | ns 0087 0088 0092 0094 II Wage III 0083 0084 0093 0095 0096 | Crane Shipboard Crane Whirley Log Loader/Snapper Switch Engine Operator Transtainer Operator Crane Container Gantry Straddle Carrier Operator Port Packer LA/LB Steady Hammerhead |
| | CLERK JO | | ORIES |
| 01 | Ba D0 Basic Clerk – Ship D1 Basic Clerk – Dock D8 Basic Clerk – Ship Registered | oisic Clerk 0109 | Basic Clerk – Dock Registered |
| | | Supervis | or |
| 01 | 02 Supervisor – Ship | 0103 | Supervisor – Dock |

|)102 | Supervisor – Ship | 0103 | Supervisor – Dock |
|------|-------------------|------|-------------------|
| | | | |

Kitchen/Tower/Computer Clerk

| 0115 | Computer Kitchen/ | 0117 | Vessel Clerk Supervisor |
|------|------------------------------------|------|-------------------------------------|
| 0116 | Tower Supervisor Yard Directing | 0118 | (Computer) Rail Clerk Supervisor |
| | Supervisor (Computer) | | (Computer) |

Chief Supervisor & Supercargo

| 0104 | Supercargo – Bulk/Ship | 0120 | Vessel Planner |
|------|-------------------------|------|----------------|
| 0105 | Supercargo - Other/Ship | 0122 | Rail Planner |
| 0106 | Chief Supervisor | 0123 | Yard Planner |

Registered Work Force by Local – 2016

The information below shows average hours and earnings averages for those members of the locals who (1) were active for the full payroll year and (2) were paid for one or more hours during the payroll year. The average ages of working registrants are also shown.

| No. Registe the active re count at the the payroll y | gistration shows end of of regi | er Working the total number istrants paid for more hours. | Average Hours Paid is the ave of all hours pai at any occupat code. | rage the ave d tion, pa | ge Days Of sho erage days of v aid holidays, an 1 day = 1/5 of e | aca- sha id vaa one PG tax fan | verage Total Income ows pay for hours paid; cation pay; holiday pay; 3P; and taxable and non able travel-related meala es, lodging, and mileag; all Class "A" and Class | s, of the year | the Paid s n- registr end each o | shows the per rants whose to | g Registrants centage of the otal paid hours ategories show | ose working s fall into |
|---|------------------------------------|--|---|----------------------------|--|--|---|----------------|--|---------------------------------|--|----------------------------|
| | ↓ ▼ | ¥ | • | AVE | ERAGE DAYS | "B' | " registrants combined. | \$ ▼ | PERCEN | IT OF WORK BY HOU | (ING REGIS ⁻ RS PAID | TRANTS |
| Local | Number Registered | Number Working | Average Hours Paid | Vacation Paid | Paid Holidays | PGP Paid | Average Total Income | Average Age | 800 or More | 1600 or More | 2000 or More | 2800 or More |
| | # | # | Hours | Days | Days | Days | \$ | Years | % | % | % | % |
| LONGSHORE | REGIST | PANTS | | | | | | | | | | |
| Southern Califo | | | | | | | | | | | | |
| 13 LA/LB | 7,299 | 6,856 | 2,110 | 14.6 | 10.0 | 0.1 | \$ 123,314 | 48.4 | 93.9% | 75.3% | 57.3% | 19.6% |
| 29 San Diego | 154 | 129 | 1,983 | 12.8 | 9.4 | 0.0 | 115,727 | 52.0 | 91.5 | 63.6 | 47.3 | 13.2 |
| 46 Port Hueneme | 139 | 113 | 2,002 | 15.3 | 9.4 | 0.0 | 114,701 | 55.0 | 93.8 | 70.8 | 53.1 | 13.3 |
| Total | 7,592 | 7,098 | 2,106 | 14.6 | 10.0 | 0.1 | \$ 123,039 | 48.6 | 93.8 % | 75.0 % | 57.0 % | 19.4% |
| Northern Califor | mia | | | | | | | | | | | |
| 10 SF Bay Area | 1,422 | 1,325 | 1,785 | 12.6 | 9.1 | 2.3 | \$ 103,564 | 51.4 | 87.4% | 57.1% | 40.7% | 13.1 |
| 14 Eureka | 13 | 13 | 784 | 8.5 | 8.1 | 135.6 | 85,834 | 54.0 | 53.8 | 0.0 | 0.0 | 0.0 |
| 18 Sacramento | 38 | 38 | 1,566 | 12.9 | 10.0 | 50.0 | 98,340 | 48.9 | 97.4 | 31.6 | 21.1 | 13.2 |
| 54 Stockton | 104 | 103 | 1,696 | 13.6 | 9.8 | 20.8 | 103,067 | 49.3 | 95.1 | 54.4 | 29.1 | 1.9 |
| Total | 1,577 | 1,479 | 1,765 | 12.7 | 9.2 | 6.0 | \$ 103,239 | 51.2 | 87.9 % | 55.7% | 39.0% | 12.2% |
| Pacific Northwe | st: Oregon a | and Columb | oia River | | | | | | | | | |
| 04 Vancouver, WA | | 191 | 1,763 | 13.4 | 10.0 | 9.9 | \$ 102,557 | 45.3 | 90.1% | 57.1% | 41.4% | 7.9% |
| 08 Portland | 390 | 376 | 1,583 | 14.5 | 9.9 | 27.9 | 98,108 | 49.2 | 83.0 | 47.1 | 30.9 | 6.9 |
| 12 North Bend | 27 | 27 | 1,521 | 19.1 | 9.7 | 27.2 | 95,543 | 58.1 | 92.6 | 37.0 | 11.1 | 7.4 |
| 21 Longview, WA | | 262 | 1,855 | 12.4 | 9.5 | 1.2 | 99,426 | 44.6 | 87.8 | 70.2 | 48.1 | 9.2 |
| 50 Astoria 53 Newport | 26 10 | 26 9 | 1,437 | 12.5 14.9 | 11.0 10.8 | 52.6 74.9 | 92,247 100,734 | 56.0 47.1 | 92.3 66.7 | 34.6 33.3 | <u>19.2</u> 11.1 | 0.0 |
| Total | 938 | 891 | 1,200 1,692 | 14.9 13.8 | 9.8 | 74.9 17.4 | \$ 99,227 | 47.1 | 86.3% | 55.2% | 37.0% | 7.5% |
| Pacific Northwe | | | I,UJZ | 13.0 | 5.0 | 17.4 | φ 33,221 | -77.4 | 00.3 /0 | JJ.2 /0 | 57.0 /0 | 7.3/0 |
| 7 Bellingham | 9 g | 8 | 758 | 22.8 | 7.6 | 121.8 | \$ 88,140 | 54.0 | 62.5% | 12.5% | 0.0% | 0.0% |
| 19 Seattle | 783 | 744 | 1,618 | 13.7 | 9.3 | 121.0 | 100,575 | 49.7 | 85.3 | 48.0 | 30.1 | 7.4 |
| 23 Tacoma | 905 | 868 | 2,221 | 15.1 | 10.2 | 0.0 | 129,642 | 47.9 | 97.0 | 80.8 | 64.3 | 19.9 |
| 24 Aberdeen | 46 | 43 | 2,315 | 16.0 | 10.5 | 2.8 | 144,897 | 53.7 | 95.3 | 79.1 | 69.8 | 30.2 |
| 25 Anacortes | 10 | 9 | 2,238 | 14.4 | 9.7 | 38.8 | 140,288 | 44.4 | 100.0 | 88.9 | 88.9 | 11.1 |
| 27 Port Angeles | 17 | 16 | 1,404 | 16.6 | 11.0 | 67.7 | 100,945 | 56.8 | 81.3 | 31.3 | 18.8 | 6.3 |
| 32 Everett | 54 | 46 | 1,631 | 13.3 | 10.7 | 22.2 | 97,503 | 40.9 | 87.0 | 47.8 | 30.4 | 8.7 |
| 47 Olympia | 33 | 33 | 1,288 | 14.8 | 10.4 | 41.8 | 82,765 | 49.5 | 75.8 | 24.2 | 9.1 | 3.0 |
| 51 Port Gamble | 8 | 6 | 1,085 | 15.8 | 11.0 | 100.5 | 99,343 | 49.0 | 50.0 | 33.3 | 0.0 | 0.0 |
| Total | 1,865 | 1,773 | 1,920 | 14.5 | 9.9 | 9.8 | \$ 115,613 | 48.7 | 91.0% | 64.2% | 47.4% | 14.0% |
| Longshore Total | 11,972 | 11,241 | 1,999 | 14.2 | 9.8 | 3.8 | \$ 117,375 | 48.9 | 92.0 % | 69.2 % | 51.6% | 16.7% |
| CLERKS REG | ISTRANT | S | | | | | | | | | | |
| 29 San Diego | 21 | 21 | 2,191 | 18.4 | 9.8 | 0.0 | \$ 127,476 | 55.3 | 90.5% | 71.4% | 57.1% | 23.8% |
| 46 Port Hueneme | | 15 | 2,697 | 27.9 | 10.9 | 0.0 | 157,518 | 55.5 | 100.0 | 93.3 | 80.0 | 46.7 |
| 63 LA/LB | 1,099 | 1,077 | 2,576 | 23.3 | 10.4 | 0.0 | 158,375 | 55.4 | 96.2 | 87.3 | 79.2 | 43.5 |
| 14 Eureka | 1 | 1 | * | 15.0 | 11.0 | 0.0 | * | 66.0 | 100.0 | 100.0 | 100.0 | 0.0 |
| 34 SF Bay Area | 226 | 216 | 2,449 | 21.2 | 10.4 | 0.1 | 144,122 | 53.5 | 96.8 | 87.5 | 77.3 | 32.4 |
| 40 Portland | 71 | 69 | 2,509 | 25.4 | 10.7 | 0.0 | 151,990 | 55.6 | 94.2 | 89.9 | 84.1 | 34.8 |
| 23 Tacoma | 133 | 131 | 2,768 | 26.6 | 10.7 | 0.0 | 165,842 | 52.0 | 97.7 | 92.4 | 83.2 | 48.1 |
| C2 C2 - ++ - | 111 | 100 | 2 515 | | 10.4 | 0.0 | 100.014 | | 01 5 | 044 | 740 | 45.0 |

FOREMEN REGISTRANTS

111

1,677

109

1,639

2,515

2,564

25.0

23.5

52 Seattle

Clerks Total

| 94 LA/LB | 335 | 330 | 2,915 | 27.2 | 10.8 | 0.0 | \$ 254,651 | 56.9 | 98.8% | 93.3% | 89.4% | 58.2% |
|----------------|-----|-----|-------|------|------|-----|------------|------|-------|---------------|-------|-------|
| 91 SF Bay Area | 79 | 77 | 2,455 | 25.2 | 10.7 | 3.5 | 208,214 | 55.8 | 98.7 | 90.9 | 76.6 | 27.3 |
| 92 Portland | 46 | 46 | 2,553 | 27.9 | 11.0 | 8.4 | 203,815 | 56.5 | 100.0 | 89.1 | 84.8 | 34.8 |
| 98 Seattle | 98 | 98 | 2,728 | 29.5 | 10.8 | 0.0 | 228,529 | 55.6 | 96.9 | 90.8 | 78.6 | 49.0 |
| Foremen Total | 558 | 551 | 2,787 | 27.4 | 10.8 | 1.2 | \$ 239,272 | 56.5 | 98.5% | 92.2 % | 85.3% | 50.3% |

10.4

10.4

0.0

0.0

162,814

\$ 156,698

56.8

55.0

94.5

96.2%

*Average Hours Paid and Average Total Income for groups of fewer than five people are not shown, but the data are included in category averages.

84.4

87.5%

74.3

78.9%

45.9

42.0%

2016 Vacations Paid and Distribution of Longshore PGP by Local

| No. of Vi shows th ber of inin actives a employee 60 who r vacation ments. | e num- sho actives, num nd tion es over activeceived eac | I. No. of Weeks wis the average iber of vaca- weeks paid to ve employees in h local. | Average Paym shows the aver vacation payme at least 1,600 c ing hours. Paym made to 15 dis were discarded the average pay calculation. | age only the monie directly to active se with nents patchers I from | es actually paid ve employees; the Vacation he various axes are not nents made in ecember 2016 who retired rroll year are not | No. Receiv- ing Any PGP includes long- shore registrants who received PGP and were members of the local for the entire year. | Total PGP shows the total PGP payments made to active employees of the local. | % Change from 2015 shows the percent change of 2016 PGP paid from 2015. | % of Coast shows the total PGP paid to the local as a percent of the total paid to the Coast. | Average Pay- ment includ- ed longshore registrants who received PGP pay- ments. |
|---|---|---|--|---|---|--|--|--|--|---|
| | No. of Vacations | Average No. of Weeks | Average Payment | Total Payments | | No. Receiving Any PGP | Total PGP | % Change From 2015 | % of Coast | Average Payment |

LONGSHORE REGISTRANTS

Local

| 13 LA/LB | 6,810 | 3.0 | \$ 5,739 | \$ 35,282,740 | 607 | \$ 173,758 | 40.7% | 1.5% | \$ 286 |
|---------------------------|----------|------------|----------|---------------|-----|--------------|---------------|-------|----------|
| 29 San Diego | 121 | 2.8 | 5,271 | 570,409 | 1 | 373 | -55.8 | 0.0 | 373 |
| 46 Port Hueneme | 118 | 3.4 | 6,189 | 684,948 | 0 | 0 | 0.0 | 0.0 | 0 |
| Total | 7,049 | 3.0 | \$ 5,739 | \$ 36,538,097 | 608 | \$ 174,131 | 40.1% | 1.5% | \$ 286 |
| Northern California | | | | | | | | | |
| 10 SF Bay Area | 1,268 | 2.8 | 5,476 | 5,882,250 | 481 | \$ 717,222 | 639.9% | 6.0% | \$ 1,491 |
| 14 Eureka | 9 | 2.4 | 4,862 | 34,565 | 13 | 497,342 | 30.7 | 4.2 | 38,257 |
| 18 Sacramento | 35 | 2.8 | 6,328 | 167,064 | 34 | 483,627 | 45.9 | 4.0 | 14,224 |
| 54 Stockton | 103 | 2.8 | 5,735 | 520,700 | 91 | 620,631 | 132.8 | 5.2 | 6,820 |
| Total | 1,415 | 2.8 | \$ 5,507 | \$ 6,604,579 | 619 | \$ 2,318,822 | 115.7% | 19.4% | \$ 3,746 |
| Pacific Northwest: Oregon | and Colu | mbia River | | | | | | | |
| 4 Vancouver, WA | 187 | 2.8 | 5,371 | 880,249 | 138 | \$ 557,586 | 40.5% | 4.7% | \$ 4,040 |
| 8 Portland | 380 | 3.1 | 5,639 | 1,919,428 | 313 | 3,032,000 | 56.2 | 25.3 | 9,687 |
| 12 North Bend | 26 | 4.1 | 7,309 | 174,158 | 26 | 212,299 | 5.1 | 1.8 | 8,165 |
| 21 Longview, WA | 247 | 2.8 | 4,877 | 1,152,948 | 98 | 87,941 | -48.8 | 0.7 | 897 |
| 50 Astoria | 26 | 2.5 | 5,004 | 103,990 | 26 | 347,259 | 100.0 | 2.9 | 13,356 |
| 53 Newport | 10 | 3.2 | 4,870 | 51,802 | 9 | 190,996 | 50.5 | 1.6 | 21,222 |
| Total | 876 | 3.0 | \$ 5,327 | \$ 4,282,575 | 610 | \$ 4,428,081 | 47.0 % | 37.0% | \$ 7,259 |

Pacific Northwest: Washington

| | 3 | | | | | | | | |
|-----------------|--------|-----|----------|---------------|-------|--------------|---------------|--------|-----------|
| 7 Bellingham | 10 | 4.7 | 8,577 | 77,053 | 8 | \$ 287,988 | 13.8% | 2.4% | \$ 35,999 |
| 19 Seattle | 726 | 3.0 | 5,731 | 3,577,969 | 509 | 3,486,707 | 271.7 | 29.1 | 6,850 |
| 23 Tacoma | 881 | 3.1 | 5,775 | 4,818,102 | 10 | 1,523 | 336.4 | 0.0 | 152 |
| 24 Aberdeen | 45 | 3.3 | 5,742 | 246,585 | 25 | 36,660 | -18.2 | 0.3 | 1,466 |
| 25 Anacortes | 8 | 3.3 | 5,161 | 45,867 | 9 | 98,294 | 1.0 | 0.8 | 10,922 |
| 27 Port Angeles | 16 | 3.3 | 4,616 | 87,448 | 15 | 313,101 | 52.1 | 2.6 | 20,873 |
| 32 Everett | 47 | 2.7 | 4,644 | 217,669 | 39 | 282,739 | 1,459.4 | 2.4 | 7,250 |
| 47 Olympia | 35 | 3.2 | 7,081 | 192,032 | 31 | 364,295 | -5.4 | 3.0 | 11,751 |
| 51 Port Gamble | 9 | 4.1 | 7,214 | 61,640 | 6 | 175,860 | 6.4 | 1.5 | 29,310 |
| Total | 1,777 | 3.1 | \$ 5,735 | \$ 9,324,365 | 652 | \$ 5,047,167 | 139.4% | 42.2% | \$ 7,741 |
| Longshore Total | 11,117 | 3.0 | \$ 5,684 | \$ 56,749,616 | 2,489 | \$11,968,201 | 89.4 % | 100.0% | \$ 4,808 |
| | | | | | | | | | |

CLERKS REGISTRANTS

| 29 San Diego | 21 | 3.7 | 6,851 | 138,068 |
|-----------------|-------|-----|----------|---------------|
| 46 Port Hueneme | 11 | 5.9 | 10,684 | 106,835 |
| 63 LA/LB | 1,108 | 4.6 | 8,588 | 8,986,636 |
| 14 Eureka | 1 | 3.0 | * | * |
| 34 SF Bay Area | 203 | 4.2 | 8,080 | 1,540,716 |
| 40 Portland | 73 | 4.9 | 9,045 | 639,563 |
| 23 Tacoma | 126 | 5.3 | 9,562 | 1,199,526 |
| 52 Seattle | 114 | 4.8 | 9,004 | 982,085 |
| Clerk Total | 1,657 | 4.6 | \$ 8,651 | \$ 13,598,299 |

FOREMEN REGISTRANTS

| COAST TOTAL | 13,346 | 3.3 | \$ 6,452 | \$ 77,191,638 |
|----------------|--------|-----|-----------|---------------|
| Foremen Total | 572 | 5.1 | \$ 12,157 | \$ 6,843,723 |
| 98 Seattle | 101 | 5.5 | 13,025 | 1,270,317 |
| 92 Portland | 53 | 5.2 | 12,348 | 637,116 |
| 91 SF Bay Area | 76 | 4.9 | 11,782 | 878,346 |
| 94 LA/LB | 342 | 5.0 | 11,950 | 4,057,944 |
| | | | | |

 $^{*}\!\text{Average}$ Payment and Total Payments for groups of fewer than five people are not shown, but the data are included in category averages.

| LC | LONGSHORE PGP PAYMENTS BY AREA AREA | | | | | | | | | | | |
|------|--|--------|------------------------|----|-----------|------|--------|---------|--|--|--|--|
| Year | South Califo | | Northerr California | - | Orego | on | Was | hington | | | | |
| 2012 | \$ 10 | 08,909 | \$ 1,034,1 | 54 | \$ 704 | ,875 | \$ \$ | 995,548 | | | | |
| 2013 | \$ | 75,285 | \$ 825,4 | 70 | \$ 1,916 | ,682 | \$ 8 | 303,174 | | | | |
| 2014 | \$ 4 | 42,704 | \$ 708,3 | 18 | \$ 602 | ,021 | \$ 1,0 | 023,963 | | | | |
| 2015 | \$ 12 | 24,309 | \$ 1,075,2 | 52 | \$ 3,012 | ,865 | \$ 2,7 | 108,104 | | | | |
| 2016 | \$ 17 | 74,131 | \$ 2,318,8 | 22 | \$ 4,428, | ,081 | \$ 5,0 | 047,167 | | | | |

Total Shoreside Payrolls Processed by PMA

The data in the table below include payments to all occupations reported by PMA members for payroll purposes. Occupational categories include longshoremen, clerks, foremen, watchmen, mechanics, warehousemen, maintenance men, dispatchers, Joint Labor Relations Committee employees and other miscellaneous workers.

| Year | Southern California | Northern California | Oregon | Washington | Total |
|------|------------------------|------------------------|----------------|----------------|------------------|
| 2005 | \$ 935,494,748 | \$ 159,916,047 | \$ 80,443,269 | \$ 237,498,746 | \$ 1,413,352,809 |
| 2006 | 1,070,853,577 | 172,066,760 | 92,490,636 | 233,030,949 | 1,568,441,922 |
| 2007 | 1,059,641,237 | 170,093,221 | 104,723,518 | 228,651,375 | 1,563,109,350 |
| 2008 | 997,407,360 | 165,078,152 | 107,922,962 | 226,438,383 | 1,496,846,857 |
| 2009 | 808,300,808 | 144,265,249 | 92,220,479 | 204,186,280 | 1,248,974,827 |
| 2010 | 905,911,143 | 155,696,009 | 107,617,287 | 226,382,869 | 1,395,607,308 |
| 2011 | 930,569,725 | 171,171,986 | 120,375,276 | 232,379,272 | 1,454,496,260 |
| 2012 | 986,744,832 | 177,298,570 | 113,674,225 | 259,861,241 | 1,537,578,868 |
| 2013 | 1,022,540,577 | 188,749,798 | 104,223,553 | 253,529,273 | 1,569,043,202 |
| 2014 | 1,192,187,058 | 195,667,442 | 111,167,960 | 268,705,584 | 1,767,728,044 |
| 2015 | 1,301,088,979 | 213,019,912 | 112,807,107 | 294,158,684 | 1,921,074,681 |
| 2016 | \$ 1,278,432,893 | \$ 213,866,138 | \$ 109,398,277 | \$ 290,220,941 | \$ 1,891,918,249 |

PMA also collects and transfers employer contributions to the Federal Insurance Contributions Act (FICA) accounts and State Unemployment Insurance (SUI) accounts on these payrolls. In 2016, employer FICA taxes paid were \$115,827,072 and SUI taxes paid were \$50,677,238.

Assessment Rates 2016/2017

| | | | | Other Assessments | | | |
|--|-------------------|----------------|--------|----------------------------------|---------------------------------|-------------------|---------|
| | Benefits Plans | CFS Program | 401(k) | Marine Clerk Work Opportunity | LA/LB Crane Board Make Whole | PMA Cargo Dues | Total |
| Payroll Hour Rate | | | | | | | |
| L/S and Clerk | \$34.03 | | \$0.88 | | | \$0.83 | \$35.74 |
| Walking Boss | \$34.03 | | \$3.04 | | | \$0.83 | \$37.90 |
| Steady Walking Boss & Foremen | \$39.61 | | \$3.52 | | | \$0.96 | \$44.09 |
| Offshore and Intercoastal Tonnage Rates | | | | | | | |
| Containers - LA/LB RUs (TEUs) | \$28.15 | \$0.30 | | \$0.63 | \$0.02 | \$4.81 | \$33.91 |
| Containers - Other Ports RUs (TEUs) | \$28.15 | \$0.30 | | \$0.63 | | \$4.81 | \$33.89 |
| General Cargo | \$1.656 | | | | | \$0.283 | \$1.939 |
| Lumber and Logs | \$1.656 | | | | | \$0.283 | \$1.939 |
| Autos and trucks | \$0.134 | | | | | \$0.283 | \$0.417 |
| Bulk Cargo | \$0.033 | | | | | \$0.006 | \$0.039 |
| Coastwise and Inbound from British Columbia* | | | | | | | |
| Containers - LA/LB RUs (TEUs) | \$19.87 | \$0.21 | | \$0.44 | \$0.01 | \$4.81 | \$25.34 |
| Containers - Other Ports RUs (TEUs) | \$19.87 | \$0.21 | | \$0.44 | | \$4.81 | \$25.33 |
| General Cargo | \$0.683 | | | | | \$0.283 | \$0.966 |
| Lumber and Logs | \$0.683 | | | | | \$0.283 | \$0.966 |
| Autos and trucks | \$0.055 | | | | | \$0.283 | \$0.338 |
| Bulk Cargo | \$0.014 | | | | | \$0.006 | \$0.020 |

*Inbound from B.C. applicable to General Cargo and Lumber and Logs loaded in B.C.

ILWU-PMA 401(k) Plan

| For Plan Year Ended June 30: | 2016 | 2015 | 2014 | 2013 | 2012 | 2011 |
|--------------------------------------|------------------|------------------|------------------|------------------|------------------|------------------|
| Contributions | | | | | | |
| Employee | \$ 84,086,079 | \$ 78,239,550 | \$ 70,704,884 | \$ 65,837,674 | \$ 63,569,968 | \$ 60,866,204 |
| Employer | 28,930,605 | 28,373,052 | 28,972,172 | 29,045,259 | 29,135,244 | 28,649,788 |
| Total Contributions | \$ 113,016,684 | \$ 106,612,602 | \$ 99,677,056 | \$ 94,882,933 | \$ 92,705,212 | \$ 89,515,992 |
| Investment Income | | | | | | |
| Net realized/unrealized appreciation | \$ (74,257,226) | \$ (7,947,829) | \$ 144,137,684 | \$ 81,378,134 | \$ (21,724,347) | \$ 127,395,101 |
| Interest and Dividends | 64,944,209 | 72,131,636 | 56,093,541 | 41,974,945 | 29,864,169 | 26,735,115 |
| Less: Investment Expense | - | (86,422) | (298,477) | (380,041) | (489,409) | (324,220) |
| Total Additions | \$ 103,703,667 | \$ 170,709,987 | \$ 299,609,804 | \$ 217,855,971 | \$ 100,355,625 | \$ 243,321,988 |
| Distributions | | | | | | |
| Distributions to participants | (82,550,668) | (84,594,289) | (66,326,545) | (70,534,537) | (59,989,530) | (62,092,415) |
| Net Change | \$ 21,152,999 | \$ 86,115,698 | \$ 233,283,259 | \$ 147,321,434 | \$ 40,366,095 | \$ 181,229,573 |
| Net Assets available for Benefits | | | | | | |
| Beginning of year | 1,561,190,174 | 1,475,074,476 | 1,241,791,217 | 1,094,469,783 | 1,054,103,688 | 872,874,115 |
| End of year | \$ 1,582,343,173 | \$ 1,561,190,174 | \$ 1,475,074,476 | \$ 1,241,791,217 | \$ 1,094,469,783 | \$ 1,054,103,688 |

Pension Benefits

CHANGES IN NET ASSETS AVAILABLE FOR PENSION BENEFITS

The data in the table below are obtained from annual audited financial statements of the ILWU-PMA Pension Plan which are prepared on the accrual basis of accounting. The Plan year ends June 30.

| For Plan Year Ended June 30: | 2016 | 2015 | 2014 | 2013 | 2012 | 2011 |
|---|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|
| Benefits Paid and Expenses | | | | | | |
| Pensions paid | \$ 345,141,002 | \$ 332,272,776 | \$ 326,283,069 | \$ 313,379,142 | \$ 298,059,481 | \$ 268,308,942 |
| Administrative expenses | 7,204,501 | 6,130,759 | 6,388,537 | 6,206,996 | 6,116,737 | 5,241,442 |
| Total Deductions | \$ 352,345,503 | \$ 338,403,535 | \$ 332,671,606 | \$ 319,586,138 | \$ 304,176,218 | \$ 273,550,384 |
| Investment Income and Employer Contributions | | | | | | |
| Net appreciation of fair value of investments | \$ (85,740,261) | \$ 72,162,853 | \$ 510,272,688 | \$ 291,942,827 | \$ (33,212,644) | \$ 419,928,367 |
| Interest | 16,370,129 | 15,834,497 | 15,089,587 | 15,582,271 | 16,765,630 | 18,393,304 |
| Dividends from investments | 58,768,496 | 55,539,098 | 52,294,885 | 52,296,404 | 49,591,569 | 41,729,497 |
| Less investment expense | (8,345,354) | (5,477,489) | (5,612,128) | (5,931,931) | (6,164,184) | (5,884,035) |
| Total Income Gain (Loss) | \$ (18,946,990) | \$ 138,058,959 | \$ 572,045,032 | \$ 353,889,571 | \$ 26,980,371 | \$ 474,167,133 |
| Contributions from Employers | 557,846,818 | 539,999,599 | 533,467,537 | 515,155,449 | 457,504,645 | 388,250,000 |
| Other Income | 746,865 | 970,216 | 727,048 | 261,920 | 550,943 | 990,564 |
| Total Additions (Subtractions) | \$ 539,646,693 | \$ 679,028,774 | \$ 1,106,239,617 | \$ 869,306,940 | \$ 485,035,959 | \$ 863,407,697 |
| Net Increase (Decrease) | 187,301,190 | 340,625,239 | 773,568,011 | 549,720,802 | 180,859,741 | 589,857,313 |
| Net Assets Available for Benefits: Beg. of Year | \$ 4,573,867,941 | \$ 4,233,242,702 | \$ 3,459,674,691 | \$ 2,909,953,889 | \$ 2,729,094,148 | \$ 2,139,236,835 |
| End of Year | \$ 4,761,169,131 | \$ 4,573,867,941 | \$ 4,233,242,702 | \$ 3,459,674,691 | \$ 2,909,953,889 | \$ 2,729,094,148 |

EMPLOYER WITHDRAWAL LIABILITY

Multi-employer plans are required by the Multi-employer Pension Plan Amendments Act of 1980 to establish procedures for the determination and imposition of withdrawal liability upon the withdrawal of a contributing employer.

Under special rules approved by the Pension Benefit Guaranty Corporation, the ILWU-PMA Pension Plan will impose withdrawal liability for a withdrawal where the employer a) during the 5 years following withdrawal continues or resumes covered operation without an obligation to make contributions or

b) sells or transfers all or a substantial portion of its business or assets to a non-contributing employer.

An employer that simply goes out of business will generally have no withdrawal liability.

To satisfy the withdrawal requirement, the Plan uses the presumptive method for the computation of withdrawal liability. The presumptive method bases such liability on certain components of the Plan's unfunded vested benefits liability.

The unfunded vested benefits liability for the Plan Year ended June 30 is shown below. The benefits reflected in the calculation for active employees include only retirement benefits already accumulated, already vested and for which the active employees qualified as a result of age and service through June 30.

| Vested Liabilities as of Plan Year Ended June 30: | 2016 | 2015 | 2014 | 2013 | 2012 | 2011 |
|--|------------------|------------------|------------------|------------------|------------------|------------------|
| Retired Participants & Beneficiaries | \$ 3,031,564,569 | \$ 2,910,945,065 | \$ 2,764,559,277 | \$ 2,687,664,825 | \$ 2,518,930,846 | \$ 2,338,720,216 |
| Inactive Vested | 16,614,088 | 16,170,144 | 14,646,193 | 14,427,831 | 11,633,647 | 11,547,356 |
| Active Vested Employees | 2,127,113,866 | 2,070,275,394 | 1,777,422,211 | 1,588,782,541 | 1,480,465,257 | 1,316,277,562 |
| Total Present Value Vested Liabilities | \$ 5,175,292,523 | \$ 4,997,390,603 | \$ 4,556,627,681 | \$ 4,290,875,197 | \$ 4,011,029,750 | \$ 3,666,545,134 |
| Actuarial Value of Assets | \$ 5,031,424,729 | \$ 4,510,609,528 | \$ 3,966,433,764 | \$ 3,359,655,122 | \$ 2,869,381,355 | \$ 2,633,066,799 |
| Unfunded Vested Benefits Liability | \$ 143,867,794 | \$ 486,781,075 | \$ 590,193,917 | \$ 931,220,075 | \$ 1,141,648,395 | \$ 1,033,478,335 |

ACTUARIAL ACCRUED LIABILITY

The actuarial accrued liability is the amount which, together with assumed investment earnings, will be sufficient to pay earned retirement benefits for the lifetimes of those Plan participants eligible for retirement benefits. The difference between net assets and total actuarial accrued liability is the unfunded actuarial accrued liability.

| Actuarial Accrued Liability July 1: | 2016 | 2015 | 2014 | 2013 | 2012 | 2011 |
|--------------------------------------|------------------|------------------|------------------|------------------|------------------|------------------|
| Actuarial Value of Assets | \$ 5,031,424,729 | \$ 4,510,609,528 | \$ 3,966,433,764 | \$ 3,359,655,122 | \$ 2,869,381,355 | \$ 2,633,066,799 |
| Actuarial Liability: | | | | | | |
| Pensioners/Survivors | 3,065,663,746 | 2,951,554,705 | 2,850,062,521 | 2,754,746,121 | 2,573,606,987 | 2,513,302,386 |
| Inactive Vested | 16,697,176 | 16,261,332 | 15,658,273 | 15,444,952 | 12,430,339 | 12,515,033 |
| Active Employees | 3,137,999,460 | 2,899,272,219 | 2,819,182,022 | 2,582,633,337 | 2,435,390,438 | 2,166,810,917 |
| Total Actuarial Liability | \$ 6,220,360,382 | \$ 5,867,088,256 | \$ 5,684,902,816 | \$ 5,352,824,410 | \$ 5,021,427,764 | \$ 4,692,628,336 |
| Unfunded Actuarial Accrued Liability | \$ 1,188,935,653 | \$ 1,356,478,728 | \$ 1,718,469,052 | \$ 1,993,169,288 | \$ 2,152,046,409 | \$ 2,059,561,537 |

ILWU-PMA SUPPLEMENTAL WELFARE BENEFIT PLAN

| For Plan Year Ended June 30: | 2016 | 2015 | 2014 | 2013 | 2012 | 2011 |
|------------------------------|---------|---------|---------|---------|---------|------------------|
| Contributions by employer | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 22,953,254 |
| Deductions: | | | | | | |
| Benefits paid | - | - | - | - | - | 22,759,922 |
| Administrative expenses | _ | _ | | _ | _ | 193,902 |
| Total deductions | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 22,953,824 |

The ILWU-PMA Supplemental Welfare Benefit Plan was discontinued as of July 1, 2011.

These benefits were incorporated into the ILWU-PMA Pension Plan.

Welfare Benefits

CHANGES IN NET ASSETS AVAILABLE FOR WELFARE BENEFITS

| For Plan Year Ended June 30: | 2016 | 2015 | 2014 | 2013 | 2012 | 2011 |
|------------------------------------|----------------|----------------|-----------------|----------------|----------------|----------------|
| Investment Income | \$ 51,437 | \$ 44,478 | \$ 76,566 | \$ 61,544 | \$ 66,264 | \$ 120,345 |
| Contributions: | | | | | | |
| Employers | 731,709,936 | \$ 657,558,826 | \$ 606,953,184 | \$ 605,177,975 | \$ 648,126,742 | \$ 546,214,412 |
| Employees | 14,066,840 | 13,180,484 | 11,329,574 | 12,526,485 | 12,554,478 | 11,580,832 |
| WILSP/Union | | - | - | - | - | - |
| COBRA/self-pay contribution | 55,708 | 91,973 | 86,914 | 92,298 | 86,647 | 118,369 |
| Total contributions | \$ 745,832,484 | \$ 670,831,283 | \$ 618,369,672 | \$ 617,796,758 | \$ 660,767,867 | \$ 557,913,613 |
| Other Income | 9,259,530 | 5,396,513 | 5,731,586 | 4,634,832 | 6,948,993 | 7,532,948 |
| Total additions | \$ 755,143,451 | \$ 676,272,274 | \$ 624,177,824 | \$ 622,493,134 | \$ 667,783,124 | \$ 565,566,906 |
| Deductions: | | | | | | |
| Benefits paid | \$ 713,084,002 | \$ 605,554,197 | \$ 601,620,389 | \$ 584,423,145 | \$ 620,778,279 | \$ 547,316,207 |
| Administrative expenses | 41,741,689 | 42,858,542 | 43,562,773 | 30,253,924 | 27,048,367 | 22,785,535 |
| Total deductions | \$ 754,825,691 | \$ 648,412,739 | \$ 645,183,162 | \$ 614,677,069 | \$ 647,826,646 | \$ 570,101,742 |
| Net increase (decrease) | \$ 317,760 | \$ 27,859,535 | \$ (21,005,338) | \$ 7,816,065 | \$ 19,956,478 | \$ (4,534,836) |
| Net assets available for benefits: | | | | | | |
| Beginning of year | \$ 177,044,252 | \$ 149,184,717 | \$ 170,190,055 | \$ 162,373,990 | \$ 142,417,512 | \$ 146,952,348 |
| End of year | \$ 177,362,012 | \$ 177,044,252 | \$ 149,184,717 | \$ 170,190,055 | \$ 162,373,990 | \$ 142,417,512 |

COSTS OF WELFARE BENEFITS PAID CATEGORIZED BY TYPE OF BENEFIT

| COSTS OF WELFARE BENEFITS PAID | CATEGORIZED | BY TYPE OF BE | | | | |
|--|----------------------------|----------------------|----------------------|---------------------|---------------------|---------------------|
| For Plan Year Ended June 30: | 2016 | 2015 | 2014 | 2013 | 2012 | 2011 |
| Health Maintenance Organizations | | | | | | |
| Hospital, medical, surgery, | | | | | | |
| vision and prescription drugs | \$ 110,693,406 | \$ 100,037,623 | \$ 103,203,300 | \$ 95,250,736 | \$ 91,292,289 | \$ 90,934,131 |
| PPO and Indemnity Plan | | | | | | |
| Hospital, medical, surgical | \$ 291,610,614 | \$ 286,536,469 | \$ 296,053,267 | \$ 312,549,509 | \$ 362,985,406 | \$ 298,221,735 |
| Prescription drug program | 212,612,674 | 125,335,301 | 108,973,503 | 89,436,323 | 80,851,275 | 76,554,675 |
| Vision service plan | 6,775,156 | 6,408,181 | 5,681,729 | 5,688,220 | 5,040,327 | 4,563,132 |
| Vision supplement (frames, contacts) | - | - | - | - | - | - |
| Diabetic durable equipment | | | | 329 | 777 | 952 |
| Subtotal | \$ 510,998,444 | \$ 418,279,951 | \$ 410,708,499 | \$ 407,674,381 | \$ 448,877,785 | \$ 379,340,494 |
| Medicare Part B Reimbursements | | | | | | |
| Medicare premiums reimbursements | \$ 12,440,335 | \$ 12,302,262 | \$ 12,251,891 | \$ 12,051,071 | \$ 11,595,530 | \$ 11,334,802 |
| Dental Programs: HMO and PPO Participants | | | | | | |
| Dental services - adults | \$ 40,445,969 | \$ 36,674,976 | \$ 36,194,160 | \$ 33,304,028 | \$ 33,203,817 | \$ 31,399,658 |
| Dental services - children | 11,080,053 | 10,026,853 | 10,499,601 | 9,727,268 | 10,653,016 | 10,755,748 |
| Subtotal | \$ 51,526,022 | \$ 46,701,829 | \$ 46,693,761 | \$ 43,031,296 | \$ 43,856,833 | \$ 42,155,406 |
| Other Programs for Eligible Participants | | | | | | |
| Life insurance, AD&D | \$ 3,819,313 | \$ 5,407,570 | \$ 4,632,798 | \$ 4,415,021 | \$ 3,889,749 | \$ 4,129,328 |
| Chiropractic | 5,499,171 | 5,008,673 | 6,247,573 | 5,904,988 | 7,095,476 | 6,320,854 |
| Social security supplement | 378,946 | 577,810 | 631,575 | 585,136 | 603,956 | 888,089 |
| Alcoholism/Drug Recovery Program | 6,261,474 | 6,034,620 | 6,002,308 | 5,618,755 | 5,150,304 | 4,408,617 |
| Hearing aids Subsequent prosthetic device | 2,281,219 321,490 | 2,069,378 100,897 | 2,017,632 158,668 | 2,247,126 50,025 | 1,956,574 91,792 | 1,586,404 57,670 |
| Subsequent prostnetic device | \$ 18,561,613 | \$ 19,198,948 | \$ 19,690,554 | \$ 18,821,051 | \$ 18,787,851 | \$ 17,390,962 |
| Subtotal | \$ 10,001,013 | φ 19,190,940 | \$ 19,090,004 | φ 10,021,U01 | φ ΙΟ,/Ο/,ΟΟΙ | \$ 17,390,90Z |
| Non-Industrial Disability Supplement (NIDS) | | | | | | |
| For those receiving CSDI (CA) | \$ 3,460,390 | \$ 3,724,079 | \$ 3,931,601 | \$ 3,646,768 | \$ 3,702,638 | \$ 3,575,409 |
| CSDI Supplement | - | - | - | - | - | - |
| Weekly Indemnity & NIDS (OR & WA) | 5,226,321 | 5,118,657 | 4,933,504 | 3,727,976 | 2,415,702 | 2,304,427 |
| Subtotal | \$ 8,686,711 | \$ 8,842,736 | \$ 8,865,105 | \$ 7,374,744 | \$ 6,118,340 | \$ 5,879,836 |
| Subsidy Benefits for Certain Pre-7/1/75 Widows | | | | | | |
| WILSP subsidy payments | \$ 177,471 | \$ 190,848 | \$ 207,279 | \$ 219,866 | \$ 249,651 | \$ 280,576 |
| TOTAL BENEFITS | \$ 713,084,002 | \$ 605,554,197 | \$ 601,620,389 | \$ 584,423,145 | \$ 620,778,279 | \$ 547,316,207 |
| Reconciliation to Form 5500 (accrual) | (12,919,156) | 11,972,456 | (25,781,833) | 1,684,816 | 19,437,141 | 24,688,631 |
| Reconciliation to Form 5500 for | | | | | | |
| reclassifications of expenses | | | | 18,469,793 | 16,937,309 | 15,211,532 0 |
| TOTAL BENEFITS AFTER RECONCILIATION | \$ 700,164,846 | \$ 617,526,653 | \$ 575,838,556 | \$ 604,577,754 | \$ 657,152,729 | \$ 587,216,370 |
| | φ 700,10 1 ,010 | φ 017,020,000 | φ 0/0,000,000 | φ 00-,077,70- | φ 007,102,720 | φ 007,210,070 |

Accident Prevention Data

GENERAL SAFETY TRAINING:

A 26-YEAR HISTORY ON THE WATERFRONT THROUGH 12/31/2016

GRADUATES CUMULATIVE

GST I – Safety First

YEAR

| 1991 | 552 | 552 |
|------|-------|--------|
| 1991 | JJZ | - JJZ |
| 1992 | 5,246 | 5,798 |
| 1993 | 4,512 | 10,310 |

GST II - Your Right, Your Life

| 1994 | 1,068 | 1,068 |
|------|-------|--------|
| 1995 | 6,867 | 7,935 |
| 1996 | 4,798 | 12,733 |

GST III – What Counts

| 1997 | 2,993 | 2,993 |
|------|-------|--------|
| 1998 | 7,788 | 10,781 |
| 1999 | 4,059 | 14,840 |

GST IV – Going Home Safe

| 2000 | 4,007 | 4,007 |
|------|-------|--------|
| 2001 | 6,675 | 10,682 |
| 2002 | 5,464 | 16,146 |

GST V – Aware Today, Everyday

| 2003 | 3,443 | 3,443 |
|------|--------|--------|
| 2004 | 9,733 | 13,176 |
| 2005 | 12,332 | 25,508 |
| 2006 | 6,966 | 32,474 |

GST VI – Every Choice Counts

| 2007 | 10,704 | 10,704 |
|------|--------|--------|
| 2008 | 8,523 | 19,227 |
| 2009 | 5,388 | 24,615 |

GST

| 2010 | 8,593 | 8,593 |
|------|--------|--------|
| 2011 | 7,572 | 16,165 |
| 2012 | 10,746 | 26,911 |

GST VIII – Safety Doesn't Just Happen

| 2016 | 6,338 | 26,917 |
|------|-------|--------|
| 2015 | 6,111 | 20,579 |
| 2014 | 6,775 | 14,468 |
| 2013 | 7,693 | 7,693 |

ACCIDENT PREVENTION 'TOP TENS' FOR 2016

Most Injured Occupations

| Semi-Tractor | 92 |
|----------------------|----|
| Lasher | 76 |
| Mechanic (ILWU) | 65 |
| Holdman | 58 |
| Clerk | 47 |
| Dockman | 34 |
| Foreman/Walking Boss | 35 |
| Mechanic (Non ILWU) | 31 |
| Auto Driver | 27 |
| Top Handler | 19 |
| | |

Cause of Most Injuries

| Strained | 191 |
|-------------------------|-----|
| Slip | 84 |
| Struck By | 53 |
| Trip | 36 |
| Struck By 2 Vehicles | 26 |
| Struck Against | 23 |
| Twisted | 20 |
| Caught Between | 19 |
| Bounced In Vehicle | 18 |
| Struck By Other Vehicle | 14 |
| | |

Most Common Injuries

| Sprain/Strain/Spasm | 268 |
|---------------------------|-----|
| Multiple Types | 188 |
| Contusion | 48 |
| Unclassified/Undetermined | 33 |
| Cut, Laceration | 20 |
| Fracture | 18 |
| Crushing | 18 |
| Scratch/Abrasion | 3 |
| Toxic Respiratory | 3 |
| Stress | 2 |
| | |

Most Injured Body Part

| Multiple Body Parts | 188 |
|--------------------------|-----|
| Back | 75 |
| Knee | 47 |
| Fingers | 44 |
| Shoulder | 41 |
| Insufficient Information | 37 |
| Ankle | 31 |
| Wrist | 16 |
| Head | 15 |
| Foot | 14 |

OCCUPATIONAL INJURY AND ILLNESS INCIDENCE RATES

The Pacific Maritime Association processes injury and illness reports submitted by companies to analyze industry injury and illness trends.

The information shown in the tables on this page is summarized from injury and illness reports submitted to PMA in 2016.

The lost-time injury and illness incidence rate is based on Occupational Safety and Health Act (OSHA) record-keeping criteria and is a national standard used by the government and most industries to provide an overall indication of injury and illness trends.

The formula for the lost-time injury and illness incidence rate includes the number of lost-time injuries and illnesses that occurred in the workplace and the total hours worked during the period (usually one year). It is based upon a work force of 100, each working 2,000 hours per year. (Number of injuries and illnesses x 200,000 \div total hours worked = Incidence Rate)

| Year | Coast | Southern California | Northern California | | Northwest Washington |
|------|-------|------------------------|------------------------|-------|-------------------------|
| 1995 | 10.90 | 8.90 | 15.60 | 11.50 | 12.80 |
| 1996 | 10.40 | 9.30 | 14.30 | 12.70 | 9.90 |
| 1997 | 9.40 | 8.20 | 11.60 | 11.20 | 11.20 |
| 1998 | 9.20 | 6.80 | 15.10 | 13.90 | 12.40 |
| 1999 | 8.67 | 6.64 | 13.70 | 12.60 | 11.20 |
| 2000 | 7.20 | 5.68 | 9.81 | 10.70 | 10.70 |
| 2001 | 8.40 | 6.60 | 13.30 | 9.64 | 12.60 |
| 2002 | 8.50 | 6.49 | 14.10 | 11.20 | 13.30 |
| 2003 | 7.50 | 6.00 | 10.50 | 10.00 | 11.90 |
| 2004 | 6.77 | 5.71 | 9.04 | 9.95 | 9.11 |
| 2005 | 7.12 | 6.15 | 9.37 | 9.19 | 9.06 |
| 2006 | 6.41 | 5.13 | 10.69 | 6.79 | 9.32 |
| 2007 | 5.92 | 4.67 | 10.90 | 6.34 | 8.06 |
| 2008 | 5.92 | 5.00 | 9.49 | 7.38 | 6.81 |
| 2009 | 7.57 | 6.73 | 10.63 | 8.09 | 8.59 |
| 2010 | 5.81 | 4.96 | 8.32 | 7.56 | 6.78 |
| 2011 | 5.43 | 4.57 | 7.52 | 8.11 | 6.02 |
| 2012 | 5.46 | 4.53 | 8.22 | 9.37 | 5.48 |
| 2013 | 5.01 | 3.84 | 6.33 | 8.42 | 7.64 |
| 2014 | 4.81 | 3.72 | 6.32 | 8.17 | 7.76 |
| 2015 | 4.13 | 2.68 | 7.19 | 10.92 | 7.33 |
| 2016 | 3.74 | 2.70 | 5.57 | 7.31 | 6.44 |

PMA Training Graduates

| All Crane training program graduates |
|--|
| include Crane certification, simulator _ |
| training (except SC) and refresher/ |
| familiarization training. |

The number of Powered Industrial Truck (PIT) graduates does not include the 3-year re-evaluation records.

Forklift graduates include Basic and Heavy Lift certification and refresher/ familiarization training.

Semi-Tractor graduates include Dock and Ro-Ro certification and refresher & familiarization training. The number of graduates includes Casual applicants.

CHE graduates include Top Handler, / Side Pick and Reachstacker certification and refresher/familiarization training.

| The number of General Safety Training | | | | | |
|---------------------------------------|--|--|--|--|--|
| graduates includes Casual applicants. | | | | | |

| | 2016 | 2015 | 2014 | 2013 | 2012 |
|---|----------------|---------------------|-------------------|----------------|-----------------------|
| Crane / Crane Simulator Container Gantry Crane (Sim) | 91 | 120 | 70 | 67 | 347 |
| RTG Crane – Transtainer | 85 | 120 160 | 7951 | 67 | 94 |
| Ship Gantry Crane (Sim) | 0 | 100 | - 51 | 60 | 94 |
| Ship Gantry Crane (Sam) | 6 | I | | | |
| Ship Pedestal Crane (Sim) (Winch) | 25 | 23 | 37 | 27 | 33 |
| Mobile Crane (Mobile Cr Light) | 11 | | | 27 | 54 |
| Ship Unloader, Bulk Crane | 2 | | | | 1 |
| Dock Whirley Crane | 0 | | | 8 | 21 |
| Subtotal | 220 | 304 | 178 | 185 | 550 |
| Percent of Total | 1% | 2% | 1% | 1% | 2% |
| | | 270 | . ,0 | 170 | 270 |
| Skill Equipment / PIT | | | | | |
| -Forklift | 1108 | 877 | 355 | 1,014 | 1,014 |
| - Semi-Tractor | 321 | 285 | 262 | 1,155 | 864 |
| Container Handling Equipment (CHE) (Log Loader) | 416 | 1107 | 505 | 768 | 586 |
| Straddle Carrier | 37 | 37 | 11 | 34 | 81 |
| Excavator | 0 | - | - | - | 2 |
| Bulk Loader (Bucket) | 0 | - | - | 5 | - |
| Bulldozer (Front Loader) (Loci) | 10 | 19 | 41 | 94 | 14 |
| Subtotal | 1,892 | 2,325 | 1,174 | 3,070 | 2,561 |
| Percent of Total | 12% | 15% | 9% | 19% | 11% |
| | | | | | |
| Job Specific / Promotions | | | | | |
| Basic Marine Clerk | 134 | 103 | 2 | 110 | 61 |
| Clerk Computer Gate (Yard) | 133 | 52 | _ | 88 | 27 |
| Supercargo Vessel Planner | 0 | 20 | 24 | 105 | 13 |
| | 3 | 1 | 4 | 1 | 2 |
| Walking Boss Orientation | 62 | - | 14 | 62 | 5 |
| Powered Gangway | 0 | 9 | 16 | 20 | 34 |
| Walking Boss Seminar Watchman | 273 | 346 | 258 | 243 | 213 |
| Holdman | <u>40</u> 0 | 70 | 72 | 67 | 35 |
| Cutting & Grinding | 10 | 1 | - 8 | 17 | 12 |
| Watchman Reefer | 50 | | <u> </u> | <u> </u> | 23 |
| Watchman Screener | 27 | | 24 | 40 | 53 |
| Mechanic (General) (Crane) | 0 | 62 | 24 | 138 | 55 |
| Gearman | 0 | | | | 2 |
| Subtotal | 732 | 664 | 633 | 906 | 535 |
| Percent of Total | 5% | 4% | 5% | 6% | 2% |
| | | 1,0 | 0,0 | 0,0 | 270 |
| Safety / Technical / Employee Development | | | | | |
| - GST (GIT) (D&A Awareness), (Orient, Skill), (Resp Eval) | 6,338 | 6,109 | 6,792 | 7,751 | 11,159 |
| Diversity, Employee & Supervisor | 1,884 | 313 | 886 | 517 | 914 |
| Standard First Aid / CPR | 746 | 373 | 669 | 414 | 433 |
| Lashing | 23 | 249 | 53 | 55 | 197 |
| Ammo Handling Safety | 532 | 785 | 592 | 779 | 420 |
| Vessel Rigging | 6 | 4 | - | 8 | 84 |
| Basic Casual Safety (LS Entry) | - | - | _ | 102 | - |
| Instructor (Train-the-Trainer) | - | - | 2 | _ | 46 |
| Subtotal | 9,529 | 7,833 | 8,994 | 9,626 | 13,253 |
| Percent of Total | 62 % | 50% | 66% | 59% | 55% |
| T 2 | | | | | |
| Testing | | | | | |
| Strength & Agility (Schd Practice) | 564 | 813 | 282 | 333 | 876 |
| Clerk Cognitive | 467 | 432 | 148 | 695 | 964 |
| Clerk Keyboard Physical Exam (Pre-employment) | 122 | 696 | 13 | 61 | 501 |
| Drug & Alcohol Screen (Pre-employment) | 863 | 737 | 1,099 | 617 | 1,828 |
| Lashing Test | 1,030 | 1,635 | 1,112 | 622 | 1,817 |
| Subtotal | 60 3,106 | <u>209</u> 4,522 | 2,656 | 220 2,548 | <u>1,209</u> 7,195 |
| Percent of Total | 20% | 4,522 | 2,656 | 2,548 | 30% |
| i sident of rotar | 20 /0 | 2970 | 1970 | 10 % | 30 /0 |
| TOTAL | 15,479 | 15,648 | 13,635 | 16,335 | 24,094 |
| | 13,475 | 13,040 | 13,033 | 10,000 | 24,004 |
| EXPENDITURE* | \$22,561,339 | \$20,908,142 | \$13,571,744 | \$15,743,726 | \$18,029,765 |
| | | \$20,000,172 | φ. ο, ο, η, η η η | Q. 0,7 10,7 20 | ÷ 2,020,700 |

Coast Hours and Tonnage

Calculation of Total Tonnage and "Weighted Tonnage"

Cargo moving through West Coast ports is manifested in a variety of ways, but when reported it is ultimately distilled into revenue tons or revenue units (TEUs). General Cargo is reported by weight or measure; Lumber & Logs, by 1,000 board feet to the ton; Automobiles (and light trucks) by measure; Bulk Cargo by weight; and Containerized Cargo, as number of boxes that are converted into Revenue Units, or TEUs. A Revenue Unit, by definition, is equivalent to 17 revenue tons.

From this collection of data, PMA constructs a variety of tonnage statistics that are used for many different purposes. Some of those uses require adjusting, or "weighting," one or more of the cargo sector tonnage values to develop useful indices for comparisons over time or among ports or port groups. One such tonnage "weighting" is used in this section.

Total Tonnage

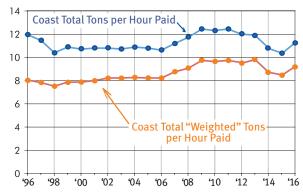
The most commonly used tonnage statistic is Total Tonnage. This measure is constructed by multiplying the number of container TEUs by 17 revenue tons, adding General Cargo revenue tons, Lumber & Logs revenue tons, Autos revenue tons and Bulk tons. The "Total Tonnage" data for each port table shown in this section is calculated by this method.

"Weighted" Tonnage

For the purpose of comparing the volume of tonnage handled in a port or group of ports to the corresponding number of hours paid, a "weighted tonnage" statistic is used. Only two of the cargo sectors are altered to "weight" the total tonnage: Autos and Bulk.

Applying a "weighting" factor to bulk tonnage has been a common approach to measuring productivity for decades. Bulk tonnage is currently weighted at 50 to 1. The reason for greatly reducing the amount of the Bulk tonnage used in studies about productivity is that Bulk Cargo, because of the methods of loading and discharging it, requires far fewer payroll hours per ton than the other sectors of cargo.

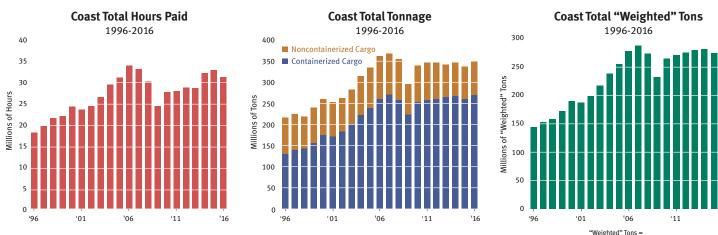
Automobiles are reported by measure: each 40 cubic feet of volume is reported as one ton. For example, a popular mid-sized sedan measures 460 cubic feet and weighs 3,330 pounds. This vehicle is reported as 11.5 revenue tons even though it weighs just over 1.6 tons. New imported automobiles arrive on specialized auto carriers and are driven off the vessel and parked. This operation generally takes much less time than handling general cargo or lumber and logs. To offset this difference in labor requirements, auto tonnage is weighted at 6 to 1.



Total Hours have been annualized for 1998, 2004, 2009 and 2015, since these years have 53 payroll weeks, for the calculations of Coast Total Tons per Hour Paid and Coast "Weighted" Tons per Hour Paid.

Total "Weighted" Tonnage

Thus, the "weighted" tonnage statistic that is used in the graphs on this page and in calculating the "Weighted Tons" per Hour data in the following tables is the sum of container TEUs x 17, General Cargo tonnage, Lumber & Logs tonnage, 1/6 of Automobiles & Trucks tonnage, and 1/50 of Bulk Cargo tonnage.

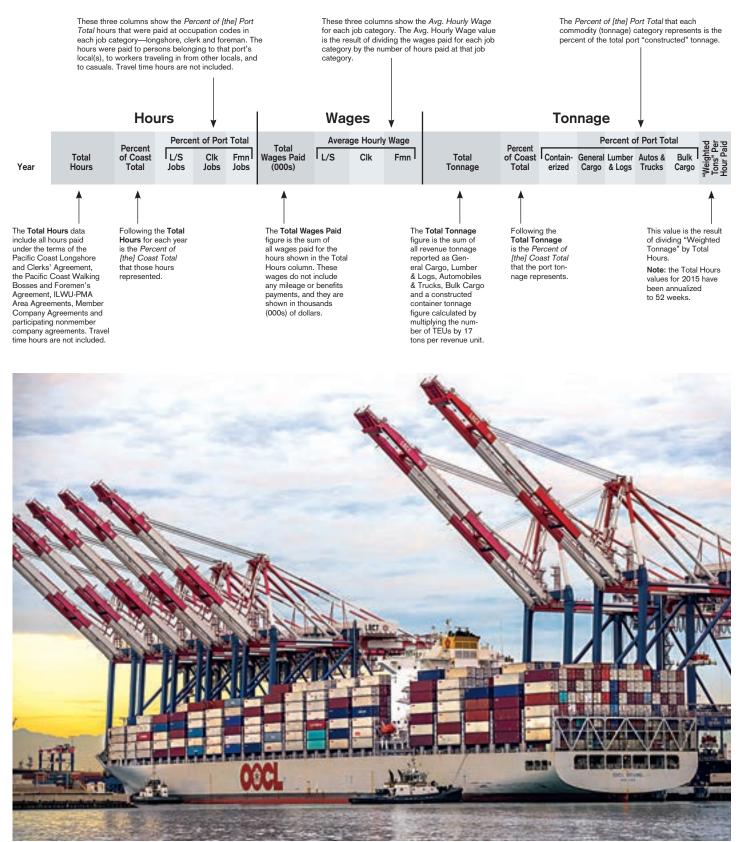


Containerized + (Auto & Trucks)/6 + Lumber & Logs + General Cargo + Bulk/50

'16

Explanation of Port Hours, Wages and Tonnage Data

The order in which the ports are listed on the following pages is a function of their location. The southernmost U.S. West Coast port, San Diego, California, is shown first, followed by each succeeding northerly port to Bellingham, Washington, near the Canadian border. Following the port data are summaries for each PMA Area and for the Coast.



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OOCL Beijing is assisted by two tugs at Long Beach Container Terminal.

| | | Но | urs | | | | Wag | ges | | | | Tor | nage | e | | | |
|--|---|---|---|--|--|---|---|---|---|---|---|---|---|-----------|--|--|---|
| | | | Perce | ent of Por | t Total | | Avera | ge Hourly | / Wage | | | | Per | cent of I | Port Tota | al | hted " Per Paid |
| Year | Total Hours | Percent of Coast Total | L/S Jobs | Clk Jobs | Fmn Jobs | Total Wages Paid (000s) | L/S | Clk | Fmn | Total Tonnage | Percent of Coast Total | Contain- erized | | | Autos & Trucks | Bulk Cargo | "Weight Tons" P Hour Pa |
| South | ern Califo | ornia | | | | | | | | | | | | | | | |
| San [| Diego | | | | | | | | | | | | | | | | |
| 2011 | 358,384 | 1.3% | 74.1% | 16.4% | 9.5% | \$15,643 | \$41.88 | \$42.82 | \$58.80 | 4,286,620 | 1.2% | 20.3% | 5.3% | 1.2% | 71.2% | 2.0% | 4.63 |
| 2012 | 389,243 | 1.4% | 75.3% | 15.7% | 9.0% | \$17,405 | \$42.88 | \$44.02 | \$61.26 | 4,821,984 | 1.4% | 18.0% | 6.3% | | 72.4% | 2.1% | 4.65 |
| 2013 | 353,123 | 1.2% | 74.6% | 16.8% | 8.6% | \$16,079 | \$43.64 | \$44.95 | \$62.95 | 5,167,881 | 1.5% | 17.7% | 2.5% | 0.8% | 76.7% | 2.3% | 4.95 |
| 2014 | 378,480 | 1.2% | 73.4% | 17.6% | 8.9% | \$18,089 | \$45.81 | \$46.89 | \$65.88 | 5,358,379 | 1.5% | 18.4% | 2.2% | - | 75.7% | 3.7% | 4.71 |
| 2015 | 420,482 | 1.3% | 73.8% | 16.8% | 9.4% | \$20,767 | \$47.29 | \$48.29 | \$67.82 | 5,590,623 | 1.7% | 18.9% | 2.6% | - | 76.3% | 2.2% | 4.65 |
| 2016 | 425,046 | 1.4% | 73.2% | 17.3% | 9.5% | \$21,738 | \$48.82 | \$50.60 | \$70.07 | 5,999,166 | 1.7% | 20.3% | 1.8% | - | 76.0% | 1.9% | 4.91 |
| Los A | ngeles/L | ong E | Beach | 1 | | | | | | | | | | | | | |
| 2011 | 17,100,269 | 61.2% | 75.0% | 18.4% | 6.6% | \$806,593 | \$45.59 | \$48.54 | \$61.17 | 199,508,585 | 57.5% | 90.9% | 1.5% | 0.1% | 2.4% | 5.2% | 10.84 |
| 2012 | 17,695,073 | 61.5% | 75.7% | 18.0% | 6.3% | \$853,970 | \$46.67 | \$49.70 | \$63.15 | 201,706,456 | 58.3% | 90.5% | 1.6% | 0.1% | 2.9% | 4.9% | 10.58 |
| 2013 | 17,944,257 | 63.0% | 75.6% | 18.0% | 6.3% | \$887,467 | \$47.78 | \$51.07 | \$64.88 | 207,241,452 | 60.9% | 90.5% | 1.5% | <0.1% | 2.7% | 5.3% | 10.69 |
| 2014 | 21,005,902 | 65.5% | 75.5% | 18.5% | 6.1% | \$1,078,073 | \$49.54 | \$53.07 | \$68.18 | 210,440,357 | 60.7% | 90.8% | 1.9% | 0.1% | 2.4% | 4.8% | 9.34 |
| 2015 | 21,534,657 | 65.5% | 75.0% | 19.2% | 5.8% | \$1,127,096 | \$50.62 | \$53.99 | \$69.12 | 204,834,484 | 60.7% | 91.2% | 1.8% | 0.1% | 2.9% | 4.0% | 9.08 |
| 2016 | 20,337,641 | 65.3% | 75.7% | 18.5% | 5.8% | \$1,110,956 | \$52.97 | \$56.07 | \$71.78 | 209,571,504 | 59.9% | 91.7% | 1.5% | 0.1% | 2.9% | 3.8% | 9.67 |
| Port I | Hueneme | ; | | | | | | | | | | | | | | | |
| 2011 | 427,483 | 1.5% | 79.4% | 15.9% | 4.7% | \$18,186 | \$41.40 | \$43.36 | \$58.99 | 4,094,526 | 1.2% | 9.4% | 19.8% | - | 67.1% | 3.7% | 3.87 |
| 2012 | 476,686 | 1.7% | 79.4% | 15.7% | 4.9% | \$20,881 | \$42.49 | \$45.12 | \$60.92 | 4,519,612 | 1.3% | 19.7% | 13.4% | _ | 63.7% | 3.3% | 4.15 |
| 2013 | 444,195 | 1.6% | 77.7% | 16.9% | 5.3% | \$20,126 | \$43.81 | \$46.62 | \$63.04 | 4,921,035 | 1.4% | | 11.8% | _ | 65.9% | 3.7% | 4.59 |
| 2014 | 473,873 | 1.5% | 77.2% | 17.5% | 5.3% | \$21,928 | \$44.45 | \$48.29 | \$66.39 | 5,240,106 | 1.5% | 18.2% | 11.2% | _ | 67.6% | 3.0% | 4.50 |
| | 563,529 | 1.7% | 76.9% | 17.6% | 5.5% | \$26,872 | \$45.81 | \$49.52 | \$67.86 | 5,774,378 | 1.7% | 18.0% | 10.0% | _ | 68.7% | 3.3% | 4.13 |
| 2015 | | | | - | | \$23,861 | \$47.41 | | \$68.98 | 5,380,996 | 1.5% | 19.2% | 9.0% | _ | 68.0% | 3.8% | 4.48 |
| 2015 2016 North | 475,865 ern Califo | 1.5% rnia | 72.6% | 17.9% | 9.5% | φ23,001 | • | φ01.10 | \$00.00 | 0,000,000 | | | | | | | |
| ²⁰¹⁶ North San F | ern Califo Francisco | rnia /Oakl | and/ | Alam | eda/ | Redwoo | od Cit | y/Ric | chmo | nd/Crocke | tt/Bei | nicia/ | Port | | cago |) | |
| 2016 North San F 2011 | ern Califo Francisco 2,928,479 | rnia /Oakl | and/ 74.6% | Alam 18.1% | eda/ 7.3% | Redwoo \$134,361 | od Cit \$44.56 | y/Ric \$45.82 | chmo \$59.53 | nd/Crocke 34,461,418 | tt/Be i 9.9% | nicia/ 86.7% | Port | - | cagc 5.8% | 7.3% | 10.35 |
| 2016 North San F 2011 2012 | ern Califo Francisco 2,928,479 2,935,768 | rnia /Oakl 10.5% 10.2% | and// 74.6% 74.5% | Alam 18.1% 18.3% | eda/ 7.3% 7.2% | Redwoo \$134,361 \$138,846 | od Cit \$44.56 \$45.89 | ty/Ric \$45.82 \$47.28 | chmo \$59.53 \$61.85 | nd/Crocke 34,461,418 35,401,823 | tt/Be i 9.9% 10.2% | nicia/ 86.7% 84.8% | Port 0.2% 0.1% | - | cagc 5.8% 6.7% | 7.3% 8.3% | 10.35 10.40 |
| 2016 North San F 2011 2012 2013 | ern Califo Francisco 2,928,479 2,935,768 3,001,847 | rnia /Oakl 10.5% 10.2% 10.5% | and/ 74.6% 74.5% 75.1% | Alam 18.1% 18.3% 17.9% | eda/ 7.3% 7.2% 7.1% | Redwoo \$134,361 \$138,846 \$145,626 | 5d Cit \$44.56 \$45.89 \$47.09 | \$45.82 \$47.28 \$48.47 | \$59.53 \$61.85 \$63.70 | nd/Crocke 34,461,418 35,401,823 36,678,668 | 9.9% 10.2% 10.8% | nicia/ 86.7% 84.8% 83.3% | Port 0.2% 0.1% 0.1% | - | Cagc 5.8% 6.7% 7.9% | 7.3% 8.3% 8.7% | 10.35 10.40 10.38 |
| 2016 North San F 2011 2012 | ern Califo Francisco 2,928,479 2,935,768 3,001,847 3,081,274 | rnia /Oakl 10.5% 10.2% | and// 74.6% 74.5% | Alam 18.1% 18.3% | eda/ 7.3% 7.2% | Redwoc \$134,361 \$138,846 \$145,626 \$156,125 | od Cit \$44.56 \$45.89 | ty/Ric \$45.82 \$47.28 | chmo \$59.53 \$61.85 | nd/Crocke 34,461,418 35,401,823 36,678,668 36,347,113 | tt/Be i 9.9% 10.2% | nicia/ 86.7% 84.8% | Port 0.2% 0.1% | - | cagc 5.8% 6.7% | 7.3% 8.3% | 10.35 10.40 10.38 |
| 2016 North San F 2011 2012 2013 2014 | ern Califo Francisco 2,928,479 2,935,768 3,001,847 | rnia /Oakl 10.5% 10.2% 10.5% 9.6% | and/ 74.6% 74.5% 75.1% 75.8% | Alam 18.1% 18.3% 17.9% 17.0% | eda/ 7.3% 7.2% 7.1% 7.2% | Redwoo \$134,361 \$138,846 \$145,626 | \$44.56 \$45.89 \$47.09 \$49.16 | \$45.82 \$47.28 \$48.47 \$50.39 | \$59.53 \$61.85 \$63.70 \$67.21 | nd/Crocke 34,461,418 35,401,823 36,678,668 | 9.9% 10.2% 10.8% 10.5% | nicia/ 86.7% 84.8% 83.3% 83.5% | Port 0.2% 0.1% 0.1% <0.1% | | cagc 5.8% 6.7% 7.9% 7.8% | 7.3% 8.3% 8.7% 8.7% 8.6% | 10.35 10.40 10.38 10.02 |
| 2016 North San F 2011 2012 2013 2014 2015 2016 | ern Califo Francisco 2,928,479 2,935,768 3,001,847 3,081,274 3,146,911 3,018,756 | rnia /Oakl 10.5% 10.2% 10.5% 9.6% 9.6% 9.7% | and/ 74.6% 74.5% 75.1% 75.8% 75.3% | Alam 18.1% 18.3% 17.9% 17.0% 17.7% | eda/ 7.3% 7.2% 7.1% 7.2% 7.0% | Redwoo \$134,361 \$138,846 \$145,626 \$156,125 \$161,906 | \$44.56 \$45.89 \$47.09 \$49.16 \$49.90 | \$45.82 \$47.28 \$48.47 \$50.39 \$51.29 | \$59.53 \$61.85 \$63.70 \$67.21 \$68.56 | nd/Crocke 34,461,418 35,401,823 36,678,668 36,347,113 35,013,516 | tt/Bei 9.9% 10.2% 10.8% 10.5% 10.4% | nicia/ 86.7% 84.8% 83.3% 83.5% 82.5% | Port 0.2% 0.1% 0.1% <0.1% | | Cago 5.8% 6.7% 7.9% 7.8% 8.8% | 7.3% 8.3% 8.7% 8.7% 8.6% | 10.35 10.40 10.38 10.02 9.56 |
| 2016 North San F 2011 2012 2013 2014 2015 2016 Stocl | ern Califo Francisco 2,928,479 2,935,768 3,001,847 3,081,274 3,146,911 3,018,756 cton/Pitts | rnia /Oakl 10.5% 10.5% 9.6% 9.6% 9.7% sburg | and// 74.6% 74.5% 75.1% 75.8% 75.3% 75.0% | Alam 18.1% 18.3% 17.9% 17.0% 17.7% 18.4% | eda/ 7.3% 7.2% 7.1% 7.2% 7.0% 6.6% | Redwoo \$134,361 \$138,846 \$145,626 \$156,125 \$161,906 \$162,443 | A Cit \$44.56 \$45.89 \$47.09 \$49.16 \$49.90 \$52.37 | \$45.82 \$47.28 \$48.47 \$50.39 \$51.29 \$53.47 | \$59.53 \$61.85 \$63.70 \$67.21 \$68.56 \$71.09 | nd/Crocke 34,461,418 35,401,823 36,678,668 36,347,113 35,013,516 37,494,871 | 9.9% 10.2% 10.8% 10.5% 10.4% 10.7% | nicia/ 86.7% 84.8% 83.3% 83.5% 82.5% | Port 0.2% 0.1% 0.1% 0.1% 0.1% | | Cago 5.8% 6.7% 7.9% 7.8% 8.8% | 7.3% 8.3% 8.7% 8.7% 8.6% 7.3% | 10.35 10.40 10.38 10.02 9.56 10.48 |
| 2016 North San F 2011 2012 2013 2014 2015 2016 Stock 2011 | ern Califo Francisco 2,928,479 2,935,768 3,001,847 3,081,274 3,146,911 3,018,756 cton/Pitts 195,062 | rnia /Oakl 10.5% 10.2% 10.5% 9.6% 9.6% 9.7% sburg 0.7% | and// 74.6% 75.1% 75.8% 75.3% 75.0% | Alam 18.1% 18.3% 17.9% 17.0% 17.7% 18.4% | eda/ 7.3% 7.2% 7.1% 7.2% 7.0% 6.6% | Redwood \$134,361 \$138,846 \$145,626 \$156,125 \$161,906 \$162,443 \$8,673 | A Cil \$44.56 \$45.89 \$47.09 \$49.16 \$49.90 \$52.37 \$42.56 | by/Ric \$45.82 \$47.28 \$48.47 \$50.39 \$51.29 \$53.47 \$44.60 | \$59.53 \$61.85 \$63.70 \$67.21 \$68.56 \$71.09 \$60.14 | nd/Crocke 34,461,418 35,401,823 36,678,668 36,347,113 35,013,516 37,494,871 2,161,275 | 9.9% 10.2% 10.8% 10.5% 10.7% 0.6% | nicia/ 86.7% 84.8% 83.3% 83.5% 82.5% 82.5% 0.1% | Port 0.2% 0.1% 0.1% 0.1% - 15.3% | | Cago 5.8% 6.7% 7.9% 7.8% 8.8% | 7.3% 8.3% 8.7% 8.6% 7.3% 84.7% | 10.35 10.40 10.38 10.02 9.56 10.48 1.89 |
| 2016 North San F 2011 2012 2013 2014 2015 2016 Stock 2011 2012 | ern Califo Francisco 2,928,479 2,935,768 3,001,847 3,081,274 3,146,911 3,018,756 cton/Pitts 195,062 187,797 | rnia /Oakl 10.5% 10.2% 10.5% 9.6% 9.6% 9.7% sburg 0.7% 0.7% | and// 74.6% 74.5% 75.1% 75.3% 75.0% 75.3% 75.3% 75.3% | Alam 18.1% 18.3% 17.9% 17.0% 17.7% 18.4% 15.7% 16.6% | eda/ 7.3% 7.2% 7.1% 7.2% 7.0% 6.6% 9.0% 9.1% | Redwood \$134,361 \$138,846 \$145,626 \$156,125 \$161,906 \$162,443 \$8,673 \$8,524 | A Cil \$44.56 \$45.89 \$47.09 \$49.16 \$49.90 \$52.37 \$42.56 \$43.36 | \$45.82 \$47.28 \$48.47 \$50.39 \$51.29 \$53.47 \$44.60 \$45.53 | \$59.53 \$61.85 \$63.70 \$67.21 \$68.56 \$71.09 \$60.14 \$60.14 | nd/Crocke 34,461,418 35,401,823 36,678,668 36,347,113 35,013,516 37,494,871 2,161,275 1,812,777 | tt/Bei 9.9% 10.2% 10.8% 10.5% 10.4% 10.7% 0.6% 0.5% | nicia/ 86.7% 84.8% 83.3% 83.5% 82.5% | Port 0.2% 0.1% 0.1% 0.1% 15.3% 9.2% | | Cago 5.8% 6.7% 7.9% 7.8% 8.8% | 7.3% 8.3% 8.7% 8.6% 7.3% 84.7% 90.8% | 10.35 10.40 10.38 10.02 9.56 10.48 1.89 1.06 |
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| 2016 North San F 2011 2012 2013 2014 2015 2016 Stock 2011 2012 2013 2014 | ern Califo Francisco 2,928,479 2,935,768 3,001,847 3,081,274 3,146,911 3,018,756 cton/Pitts 195,062 187,797 202,871 259,180 | rnia /Oakl 10.5% 10.2% 10.5% 9.6% 9.7% 5burg 0.7% 0.7% 0.7% 0.7% 0.8% | and/ 74.6% 74.5% 75.1% 75.8% 75.3% 75.0% 75.3% 74.3% 73.6% 72.6% | Alam 18.1% 18.3% 17.9% 17.0% 18.4% 15.7% 16.6% 17.0% 17.7% | eda/ 7.3% 7.2% 7.1% 7.2% 7.0% 6.6% 9.0% 9.1% 9.5% 9.7% | Redwood \$134,361 \$138,846 \$145,626 \$156,125 \$161,906 \$162,443 \$8,673 \$8,524 \$9,396 \$12,463 | Sector Sector< | \$45.82 \$47.28 \$48.47 \$50.39 \$51.29 \$53.47 \$44.60 \$45.53 \$45.81 \$46.81 | \$59.53 \$61.85 \$63.70 \$67.21 \$68.56 \$71.09 \$60.14 \$61.84 \$63.39 \$65.86 | nd/Crocke 34,461,418 35,401,823 36,678,668 36,347,113 35,013,516 37,494,871 2,161,275 1,812,777 1,897,236 3,008,449 | tt/Bei 9.9% 10.2% 10.8% 10.5% 10.4% 10.7% 0.6% 0.5% 0.6% 0.9% | nicia/ 86.7% 84.8% 83.3% 83.5% 82.5% 82.5% 0.1% - | Port 0.2% 0.1% 0.1% 0.1% 15.3% 9.2% 9.4% 10.6% | | Cago 5.8% 6.7% 7.9% 7.8% 8.8% | 7.3% 8.3% 8.7% 8.6% 7.3% 84.7% 90.8% 90.6% 89.4% | 10.35 10.40 10.38 10.02 9.56 10.48 1.89 1.06 1.05 1.43 |
| 2016 North San I 2011 2012 2013 2014 2015 2016 Stock 2011 2012 2013 | ern Califo Francisco 2,928,479 2,935,768 3,001,847 3,081,274 3,146,911 3,018,756 cton/Pitts 195,062 187,797 202,871 | rnia /Oakl 10.5% 10.2% 10.5% 9.6% 9.6% 9.7% sburg 0.7% 0.7% 0.7% | and/ 74.6% 74.5% 75.1% 75.8% 75.3% 75.0% 75.3% 74.3% 73.6% 72.6% 73.2% | Alam 18.1% 18.3% 17.9% 17.0% 18.4% 15.7% 16.6% 17.0% | eda/ 7.3% 7.2% 7.1% 7.2% 7.0% 6.6% 9.0% 9.1% 9.5% | Redwood \$134,361 \$138,846 \$145,626 \$156,125 \$161,906 \$162,443 \$8,673 \$8,524 \$9,396 | Sector Sector< | \$45.82 \$47.28 \$48.47 \$50.39 \$51.29 \$53.47 \$44.60 \$45.53 \$45.81 \$46.81 | \$59.53 \$61.85 \$63.70 \$67.21 \$68.56 \$71.09 \$60.14 \$61.84 \$63.39 \$65.86 \$67.83 | nd/Crocke 34,461,418 35,401,823 36,678,668 36,347,113 35,013,516 37,494,871 2,161,275 1,812,777 1,897,236 | tt/Bei 9.9% 10.2% 10.8% 10.5% 10.4% 10.7% 0.6% 0.5% 0.6% | nicia/ 86.7% 84.8% 83.3% 83.5% 82.5% 82.5% 0.1% - - - | Port 0.2% 0.1% 0.1% 0.1% 15.3% 9.2% 9.4% | | Cagc 5.8% 6.7% 7.9% 7.8% 8.8% 10.2% | 7.3% 8.3% 8.7% 8.6% 7.3% 84.7% 90.8% 90.6% | 10.35 10.40 10.38 10.02 9.56 10.48 1.04 1.89 1.06 1.05 1.43 2.08 |
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| | | Но | urs | | | | Wa | ges | | | | Tor | nnage | Э | | | |
|--------|----------------|------------------------------|-------------|-------------|-------------|-------------------------------|--------------------|------------|---------|------------------|------------------------------|--------------------|-------|------------------|-------------------|---------------|-------------------------------------|
| | | | Perce | ent of Por | t Total | | Avera | ige Hourly | y Wage | | | | Perc | ent of Po | ort Total | | ed er |
| Year | Total Hours | Percent of Coast Total | L/S Jobs | Clk Jobs | Fmn Jobs | Total Wages Paid (000s) | L/S | Clk | Fmn | Total Tonnage | Percent of Coast Total | Contain- erized | | Lumber & Logs | Autos & Trucks | Bulk Cargo | "Weighted Tons" Per Hour Paid |
| Pacifi | c Northwe | est: Or | eaon | and (| Colur | nbia Rive | er | | | | | | | | | | |
| | Bend/C | | - | | | | | | | | | | | | | | |
| 2011 | 84,305 | 0.3% | 88.5% | 4.7% | 6.9% | \$3,484 | \$39.56 | \$49.13 | \$58.78 | 1,785,038 | 0.5% | _ | 0.1% | 11.1% | _ | 88.8% | 2.75 |
| 2011 | 71,086 | 0.3% | 88.7% | 4.7% | 6.6% | \$3,464 | \$40.92 | \$49.13 | \$60.88 | 1,503,973 | 0.5% | _ | 0.1% | 8.6% | _ | 90.6% | 2.75 |
| 2012 | 70,612 | 0.2% | 88.1% | 5.2% | 6.7% | \$3,105 | \$42.01 | \$52.03 | \$63.36 | 1,619,596 | 0.4 /0 | _ | 0.0% | 9.8% | _ | 89.8% | 2.67 |
| 2013 | 51,328 | 0.2% | 87.2% | 5.6% | 7.3% | \$2,394 | \$44.57 | \$54.13 | \$65.90 | 1,611,498 | 0.5% | _ | - | 6.1% | _ | 93.9% | 2.52 |
| 2014 | 41,865 | 0.2% | 86.1% | 6.2% | 7.7% | \$1,999 | \$45.40 | \$55.43 | \$67.62 | 1,563,312 | 0.5% | _ | 0.4% | 2.8% | _ | 96.8% | 1.96 |
| 2016 | 58,185 | 0.1% | 87.1% | 5.5% | 7.4% | \$2,760 | \$45.06 | \$56.33 | \$68.73 | 1,709,548 | 0.5% | _ | 0.4% | 6.7% | _ | 92.9% | 2.63 |
| Newp | | 0.270 | 07.170 | 0.070 | 7.470 | ψ2,700 | φ-10.00 | ψ00.00 | ψ00.70 | 1,703,040 | 0.070 | | 0.470 | 0.7 /0 | | 52.570 | 2.00 |
| | | 0.10/ | 100.00/ | | | | Φ40.00 | | | | | | | | | | |
| 2011 | 477 | <0.1% | 100.0% | - | - | \$20 | \$42.03 | - | - | _ | - | - | - | - | - | - | - |
| 2012 | 523 | <0.1% | 100.0% | - | - | \$23 \$34 | \$43.08 \$38.23 | - | - | | _ | _ | - | - | - | - | - |
| 2013 | 895 | <0.1% <0.1% | | - | - | | \$38.23 | - | - | | _ | - | _ | - | - | - | - |
| 2014 | 602 648 | <0.1% | 100.0% | - | _ | \$28 \$29 | \$45.77 | _ | - | | | - | _ | _ | _ | _ | - |
| 2015 | 576 | <0.1% | 100.0% | - | _ | \$29 | \$45.47 | - | - | | _ | - | - | - | - | - | - |
| Astor | | <0.1/0 | 100.0 /0 | _ | _ | φ20 | φ40.00 | _ | _ | _ | | _ | _ | _ | _ | _ | _ |
| 2011 | 29,508 | 0.1% | 88.4% | 5.9% | 5.8% | \$1,181 | \$38.44 | \$45.94 | \$57.91 | 81,746 | <0.1% | - | _ | 100.0% | _ | _ | 2.77 |
| 2012 | 27,615 | 0.1% | 88.8% | 5.4% | 5.8% | \$1,105 | \$38.37 | \$46.55 | \$59.21 | 95,247 | <0.1% | - | - | 100.0% | _ | - | 3.45 |
| 2013 | 40,859 | 0.1% | 88.0% | 5.9% | 6.1% | \$1,718 | \$40.29 | \$48.38 | \$61.51 | 117,792 | <0.1% | _ | - | 100.0% | _ | - | 2.88 |
| 2014 | 32,064 | 0.1% | 88.2% | 5.6% | 6.1% | \$1,389 | \$41.51 | \$49.46 | \$63.90 | 104,943 | <0.1% | _ | _ | 100.0% | _ | - | 3.27 |
| 2015 | 42,747 | 0.1% | 87.2% | 5.7% | 7.1% | \$1,795 | \$39.96 | \$48.38 | \$61.93 | 121,807 | <0.1% | - | | 100.0% | _ | - | 2.90 |
| 2016 | 28,194 | 0.1% | 88.4% | 5.2% | 6.4% | \$1,255 | \$42.89 | \$49.62 | \$62.96 | 84,870 | <0.1% | - | - | 100.0% | - | - | 3.01 |
| Portla | and/St. H | lelens | 6 | | | | | | | | | | | | | | |
| 2011 | 1,116,777 | 4.0% | 79.2% | 13.7% | 7.2% | \$51,303 | \$44.17 | \$47.55 | \$62.36 | 19,139,838 | 5.5% | 13.9% | 4.8% | <0.1% | 13.7% | 67.7% | 3.82 |
| 2012 | 1,018,732 | 3.5% | 77.8% | 15.3% | 6.9% | \$48,122 | \$45.50 | \$48.74 | \$63.40 | 17,948,131 | 5.2% | 14.5% | 5.5% | - | 17.9% | 62.1% | 4.27 |
| 2013 | 880,300 | 3.1% | 75.6% | 17.2% | 7.2% | \$43,312 | \$47.37 | \$50.30 | \$65.73 | 13,516,422 | 4.0% | 19.1% | 6.6% | - | 22.1% | 52.2% | 4.67 |
| 2014 | 917,006 | 2.9% | 77.1% | 15.1% | 7.8% | \$45,866 | \$48.07 | \$50.77 | \$67.70 | 14,572,988 | 4.2% | 15.2% | 4.8% | - | 21.8% | 58.2% | 3.94 |
| 2015 | 713,664 | 2.2% | 79.1% | 13.5% | 7.4% | \$35,631 | \$47.77 | \$52.46 | \$68.31 | 9,798,209 | 2.9% | 2.9% | 0.8% | - | 33.1% | | 1.46 |
| 2016 | 619,406 | 2.0% | 78.9% | 13.7% | 7.4% | \$31,686 | \$48.86 | \$54.09 | \$70.12 | 9,743,243 | 2.8% | 0.3% | 0.2% | - | 37.4% | 62.1% | 1.25 |
| Vanco | ouver | | | | | | | | | | | | | | | | |
| 2011 | 557,142 | 2.0% | 81.1% | 11.5% | 7.5% | \$24,560 | \$42.56 | \$44.71 | \$59.63 | 6,197,516 | 1.8% | 0.3% | 7.4% | <0.1% | 8.8% | 83.4% | 1.22 |
| 2012 | 452,085 | 1.6% | 79.9% | 12.6% | 7.4% | \$20,514 | \$43.89 | \$45.51 | \$61.12 | 4,914,451 | 1.4% | 0.2% | 6.5% | - | 10.6% | 82.7% | 1.10 |
| 2013 | 259,171 | 0.9% | 76.1% | 15.5% | 8.4% | \$12,118 | \$45.14 | \$46.04 | \$62.69 | 2,001,287 | 0.6% | 0.4% | 9.7% | - | 39.7% | 50.2% | 1.37 |
| 2014 | 435,508 | 1.4% | 77.0% | 14.8% | 8.2% | \$21,418 | \$47.49 | \$48.16 | \$66.83 | 2,854,551 | 0.8% | 0.4% | 28.1% | - | 34.2% | 37.3% | 2.29 |
| 2015 | 485,080 | 1.5% | 79.4% | 13.3% | 7.3% | \$24,118 | \$48.15 | \$48.90 | \$68.26 | 3,013,905 | 0.9% | 0.7% | 34.3% | - | 35.4% | 29.6% | 2.62 |
| 2016 | 448,568 | 1.4% | 80.2% | 12.5% | 7.3% | \$22,998 | \$49.64 | \$50.47 | \$70.51 | 2,747,561 | 0.8% | 0.8% | 29.0% | - | 38.0% | 32.2% | 2.25 |
| | view/Kala | | | | | | | | | | | | | | | | |
| 2011 | 566,643 | 2.0% | 83.2% | 7.9% | 8.9% | \$24,801 | \$41.51 | | \$61.17 | 14,381,555 | 4.1% | 0.3% | 4.6% | 7.7% | - | 87.4% | 3.64 |
| 2012 | 584,971 | 2.0% | 84.8% | 6.5% | 8.7% | \$26,038 | \$42.24 | | \$63.19 | 12,635,813 | 3.7% | 0.4% | 5.4% | 7.9% | - | 86.3% | 3.33 |
| 2013 | 617,256 | 2.2% | 85.9% | 5.9% | 8.2% | \$27,843 | \$42.92 | | \$64.58 | 12,393,547 | 3.6% | 0.4% | 5.1% | | - | 83.6% | 3.64 |
| 2014 | 572,644 | 1.8% | 84.7% | 6.4% | 8.9% | \$27,027 | \$44.74 | | \$67.31 | 12,708,063 | 3.7% | 0.6% | 5.1% | 9.4% | | 84.9% | |
| 2015 | 634,220 | 1.9% | 85.5% | 5.9% | 8.6% | \$30,895 | \$46.39 | \$52.81 | | 15,050,626 | 4.5% | 0.5% | 4.7% | 6.4% | | 88.4% | |
| 2016 | 634,003 | 2.0% | 86.0% | 5.3% | 8.7% | \$31,828 | \$47.76 | \$54.66 | \$71.59 | 16,930,685 | 4.8% | 0.6% | 3.1% | 5.5% | - | 90.8% | 2.96 |
| Pacifi | c Northwe | est: Wa | ashing | ton | | | | | | | | | | | | | |
| Abero | deen/Gra | iys Ha | arbor | | | | | | | | | | | | | | |
| | | | | | / | | A 10 11 | AE4.40 | | | 0.40/ | | 0.00/ | 0.40/ | | | 0.70 |

| | | - | | | | | | | | | | | | | | | |
|------|---------|------|-------|------|------|----------|---------|---------|---------|-----------|------|---|------|------|-------|-------|------|
| 2011 | 100,373 | 0.4% | 87.7% | 5.4% | 6.9% | \$4,410 | \$42.14 | \$51.10 | \$61.26 | 1,471,234 | 0.4% | - | 6.0% | 6.4% | 32.9% | 54.7% | 2.78 |
| 2012 | 158,528 | 0.6% | 87.7% | 6.0% | 6.3% | \$7,603 | \$46.35 | \$53.57 | \$64.90 | 2,672,131 | 0.8% | - | 6.5% | 0.8% | 35.2% | 57.5% | 2.41 |
| 2013 | 174,767 | 0.6% | 87.6% | 5.9% | 6.4% | \$8,522 | \$47.19 | \$52.96 | \$66.42 | 3,252,683 | 1.0% | _ | 1.9% | 4.1% | 36.4% | 57.6% | 2.47 |
| 2014 | 208,810 | 0.7% | 86.4% | 7.0% | 6.6% | \$10,826 | \$50.40 | \$54.11 | \$68.50 | 3,456,674 | 1.0% | _ | 0.8% | 3.3% | 42.5% | 53.4% | 2.03 |
| 2015 | 156,267 | 0.5% | 85.7% | 8.4% | 5.9% | \$8,353 | \$52.29 | \$53.84 | \$69.82 | 2,582,811 | 0.8% | - | 0.8% | 0.7% | 36.9% | 61.6% | 1.50 |
| 2016 | 147,064 | 0.5% | 87.2% | 7.5% | 5.3% | \$8,150 | \$54.29 | \$56.03 | \$73.19 | 2,759,709 | 0.8% | - | 0.3% | 1.6% | 26.0% | 72.1% | 1.44 |

| | | Ho | ours | | | | Wag | ges | | | | Tor | nag | e | | | |
|--------|----------------|------------------------------|--------|-------------|-------------|-------------------------------|---------|-----------|---------|------------------|------------------------------|--------------------|-------|------------------|-------------------|---------------|----------|
| | | | | ent of Po | rt Total | | Avera | ge Hourly | y Wage | | . . | | Per | cent of I | Port Tota | al | ed er |
| Year | Total Hours | Percent of Coast Total | | Clk Jobs | Fmn Jobs | Total Wages Paid (000s) | L/S | Clk | Fmn | Total Tonnage | Percent of Coast Total | Contain- erized | | Lumber & Logs | Autos & Trucks | Bulk Cargo | |
| Pacifi | c Northwes | t: Was | hingto | n (cont | inued) | | | | | | | | | | | | |
| Port | Angeles | | | | | | | | | | | | | | | | |
| 2011 | 36,713 | 0.1% | 88.7% | 4.9% | 6.5% | \$1,592 | \$41.80 | \$49.57 | \$60.16 | 126,860 | <0.1% | - | - | 100.0% | _ | - | 3.46 |
| 2012 | 34,939 | 0.1% | 89.4% | 4.1% | 6.4% | \$1,504 | \$41.44 | \$49.94 | \$61.08 | 107,248 | <0.1% | - | - | 100.0% | - | - | 3.07 |
| 2013 | 39,259 | 0.1% | 89.0% | 4.2% | 6.8% | \$1,728 | \$42.24 | \$51.05 | \$62.79 | 141,892 | <0.1% | - | - | 100.0% | - | - | 3.61 |
| 2014 | 47,016 | 0.1% | 88.8% | 3.9% | 7.3% | \$2,161 | \$44.07 | \$53.04 | \$65.16 | 182,004 | 0.1% | 0.9% | - | 99.1% | - | - | 3.87 |
| 2015 | 34,530 | 0.1% | 87.6% | 4.5% | 7.9% | \$1,652 | \$45.64 | \$55.38 | \$67.77 | 121,482 | <0.1% | 0.1% | 0.6% | 97.3% | - | - | 3.59 |
| 2016 | 35,335 | 0.1% | 89.6% | 3.5% | 6.9% | \$1,692 | \$46.07 | \$54.91 | \$68.02 | 140,970 | <0.1% | 2.1% | - | 97.9% | - | - | 3.99 |
| Port | Gamble | | | | | | | | | | | | | | | | |
| 2011 | 832 | <0.1% | 100.0% | - | - | \$36 | \$43.32 | - | - | - | - | - | - | - | - | - | - |
| 2012 | 832 | <0.1% | 100.0% | - | - | \$37 | \$44.63 | - | - | - | - | - | - | - | - | - | - |
| 2013 | 1,301 | <0.1% | 100.0% | - | - | \$57 | \$43.92 | - | - | _ | - | - | - | - | - | - | - |
| 2014 | 832 | <0.1% | 100.0% | - | - | \$40 | \$47.79 | - | - | _ | - | - | - | - | - | - | - |
| 2015 | 848 | <0.1% | 100.0% | - | - | \$41 | \$48.84 | - | - | - | - | - | - | - | - | - | - |
| 2016 | 1,164 | <0.1% | 100.0% | - | - | \$52 | \$44.99 | - | - | - | - | - | - | - | - | - | - |
| Olym | npia | | | | | | | | | | | | | | | | |
| 2011 | 39,524 | 0.1% | 85.7% | 3.5% | 10.8% | \$1,605 | \$38.29 | \$47.97 | \$56.50 | 198,024 | 0.1% | - | — | 100.0% | _ | - | 5.01 |
| 2012 | 42,747 | 0.1% | 83.7% | 5.2% | 11.1% | \$1,799 | \$39.60 | \$44.81 | \$59.56 | 231,470 | 0.1% | - | 21.3% | 78.7% | - | - | 5.41 |
| 2013 | 72,199 | 0.3% | 83.5% | 6.2% | 10.3% | \$3,003 | \$39.04 | \$44.60 | \$60.46 | 312,609 | 0.1% | 0.1% | 39.1% | 60.8% | - | - | 4.33 |
| 2014 | 74,418 | 0.2% | 82.7% | 7.1% | | \$3,219 | \$40.64 | \$45.98 | \$62.68 | 382,824 | 0.1% | - | 38.0% | 62.0% | - | - | 5.14 |
| 2015 | 48,423 | 0.1% | 86.2% | 3.8% | 10.0% | \$2,143 | \$41.74 | \$50.51 | \$63.58 | 219,208 | 0.1% | - | 5.7% | 94.3% | - | - | 4.61 |
| 2016 | 53,244 | 0.2% | 83.1% | 5.2% | 11.7% | \$2,487 | \$43.80 | \$51.31 | \$65.34 | 283,358 | 0.1% | - | 2.9% | 84.1% | - | 13.0% | 4.64 |
| Taco | ma | | | | | | | | | | | | | | | | |
| 2011 | 1,885,182 | 6.7% | 74.6% | 18.3% | 7.1% | \$88,353 | \$45.38 | \$47.25 | \$61.46 | 28,428,432 | 8.2% | 64.8% | 1.6% | 0.6% | 8.1% | 24.8% | 10.39 |
| 2012 | 2,445,943 | 8.5% | 73.7% | 19.4% | 6.8% | \$117,523 | \$46.40 | \$48.77 | \$63.79 | 30,974,737 | 9.0% | 71.8% | 2.4% | 0.4% | 7.1% | 18.4% | 9.63 |
| 2013 | 2,556,548 | 9.0% | 73.0% | 20.2% | 6.8% | \$127,287 | \$48.26 | \$49.96 | \$65.58 | 31,823,337 | 9.4% | 79.2% | 2.0% | 0.4% | 7.5% | 10.9% | 10.35 |
| 2014 | 2,840,329 | 8.9% | 73.8% | 19.3% | 6.9% | \$146,022 | \$49.84 | \$51.47 | \$68.01 | 34,935,805 | 10.1% | 75.5% | 2.0% | 0.2% | 7.6% | 14.7% | 9.75 |
| 2015 | 2,890,607 | 8.8% | 73.6% | 19.6% | 6.8% | \$150,694 | \$50.62 | \$51.97 | \$68.88 | 34,149,419 | 10.1% | 80.0% | 2.2% | 0.2% | 7.8% | 9.8% | |
| 2016 | 2,859,283 | 9.2% | 74.2% | 19.3% | 6.5% | \$153,618 | \$52.13 | \$53.83 | \$71.54 | 38,060,465 | 10.9% | 78.0% | 1.4% | 0.1% | 6.6% | 13.9% | 10.76 |
| Seat | tle | | | | | | | | | | | | | | | | |
| 2011 | 2,302,019 | 8.2% | 73.1% | 19.7% | 7.2% | \$108,680 | \$45.49 | \$47.73 | \$63.26 | 29,855,815 | 8.6% | 80.7% | 0.5% | - | 0.3% | 18.5% | 10.58 |
| 2012 | 2,051,303 | 7.1% | 72.8% | 19.7% | 7.5% | \$98,480 | \$46.23 | \$48.53 | \$63.99 | 25,549,004 | 7.4% | 85.6% | 0.4% | - | 0.4% | 13.6% | 10.75 |
| 2013 | 1,593,025 | 5.6% | 71.3% | 21.1% | 7.6% | \$78,189 | \$47.30 | \$49.59 | \$64.43 | 18,119,609 | 5.3% | 98.5% | 0.8% | - | 0.6% | 0.1% | 11.31 |
| 2014 | 1,459,669 | 4.6% | 71.7% | 20.9% | 7.4% | \$75,013 | - | \$51.92 | \$68.00 | 14,421,826 | 4.2% | 98.4% | 0.8% | - | 0.6% | | |
| 2015 | 1,595,214 | 4.8% | 73.4% | 19.4% | 7.2% | \$85,155 | \$51.69 | | \$70.11 | 14,913,057 | 4.4% | 98.9% | 0.2% | - | 0.7% | | |
| 2016 | 1,502,176 | 4.8% | 75.3% | 18.2% | 6.5% | \$83,010 | \$53.68 | \$55.29 | \$73.45 | 15,129,082 | 4.3% | 98.8% | 0.2% | - | 0.9% | 0.1% | 9.98 |
| Evere | ett | | | | | | | | | | | | | | | | |
| 2011 | 87,490 | 0.3% | 73.9% | 14.4% | | \$3,700 | \$39.29 | \$46.02 | \$56.62 | 179,536 | 0.1% | 75.9% | 19.3% | 2.1% | 2.7% | - | 2.01 |
| 2012 | 94,529 | 0.3% | 75.1% | 13.5% | 11.4% | \$4,045 | \$39.72 | \$47.39 | \$57.56 | 239,064 | 0.1% | 55.3% | 27.1% | 14.0% | 3.0% | 0.6% | 2.45 |
| 2013 | 108,910 | 0.4% | 77.5% | 11.6% | 10.9% | \$4,733 | \$40.54 | \$48.07 | \$59.29 | 293,442 | 0.1% | 48.8% | 35.1% | 14.8% | 1.3% | | 2.66 |
| 2014 | 108,210 | 0.3% | 77.4% | 11.3% | | \$5,003 | \$43.17 | | \$62.79 | 379,811 | 0.1% | 36.9% | 39.1% | 13.5% | 0.5% | 10.0% | 3.15 |
| 2015 | 187,977 | 0.6% | 74.4% | 13.9% | | \$9,069 | \$44.93 | | \$65.21 | 371,609 | 0.1% | 48.6% | _ | | 0.3% | | 1.86 |
| 2016 | 78,986 | 0.3% | 76.2% | 12.6% | 11.2% | \$3,936 | \$46.89 | \$52.85 | \$66.34 | 207,992 | 0.1% | 56.9% | 9.9% | 15.4% | 0.0% | 17.8% | 2.17 |
| Anac | ortes | | | | | | | | | | | | | | | | |
| 2011 | 10,954 | <0.1% | 68.6% | 10.7% | 20.6% | \$525 | \$43.60 | \$50.73 | \$61.05 | 273,173 | 0.1% | - | - | - | - | 100.0% | 0.50 |
| 2012 | 15,587 | 0.1% | 69.0% | 10.5% | 20.5% | \$762 | \$44.33 | \$51.68 | \$62.93 | 391,626 | 0.1% | - | - | - | - | 100.0% | 0.50 |
| 2013 | 17,447 | 0.1% | 71.4% | 9.9% | 18.7% | \$849 | \$44.04 | \$52.27 | \$64.35 | 354,308 | 0.1% | - | 0.1% | - | - | 99.9% | 0.43 |
| 2014 | 18,287 | 0.1% | 71.4% | | 18.9% | \$959 | | \$54.97 | \$67.94 | 354,932 | 0.1% | - | - | - | | 100.0% | |
| 2015 | 20,448 | 0.1% | 70.0% | 10.0% | | \$1,120 | \$50.46 | | \$69.27 | 415,294 | 0.1% | - | - | - | | 100.0% | |
| 2016 | 26,656 | 0.1% | 73.9% | 8.9% | 17.2% | \$1,470 | \$51.31 | \$56.93 | \$70.65 | 485,699 | 0.1% | _ | _ | _ | - | 100.0% | 0.37 |

| | | Ηοι | urs | | | Wag | ges | | | | Ton | nage | 9 | | |
|------|----------------|------------------------------|----------------------|--------------------------|-----------------------------------|-------|----------|---------------|------------------|------------------------------|--------------------|---------|--------|---------------|--|
| Year | Total Hours | Percent of Coast Total | Perce L/S Jobs | nt of Por Clk Jobs | Total Wages Paid (000s) | Avera | ge Hourl | y Wage Fmn | Total Tonnage | Percent of Coast Total | Contain- erized | General | Lumber | Bulk Cargo | |

Pacific Northwest: Washington (continued)

Bellingham

| 2011 | 2,137 | <0.1% | 100.0% | - | - | \$90 | \$42.28 | - | - | - | - | - | - | - | - | - | - |
|------|-------|-------|--------|------|------|-------|---------|---------|---------|-----|-------|---|--------|---|---|---|------|
| 2012 | 7,069 | <0.1% | 99.7% | 0.1% | 0.1% | \$332 | \$47.02 | \$43.40 | \$52.60 | 102 | <0.1% | - | 100.0% | - | - | - | 0.01 |
| 2013 | 2,095 | <0.1% | 100.0% | - | - | \$94 | \$44.98 | - | - | - | - | - | - | - | - | - | - |
| 2014 | 2,321 | <0.1% | 100.0% | - | - | \$107 | \$46.18 | - | - | - | - | - | - | - | - | - | - |
| 2015 | 2,432 | <0.1% | 98.3% | 0.9% | 0.8% | \$115 | \$47.17 | \$49.24 | \$59.80 | - | - | - | - | - | - | - | - |
| 2016 | 2,284 | <0.1% | 99.2% | 0.4% | 0.4% | \$112 | \$49.13 | \$48.40 | \$59.80 | 708 | <0.1% | - | 100.0% | - | - | - | 0.31 |

Area Summaries

SOUTHERN CALIFORNIA SUMMARY

| 2011 | 17,886,136 | 64.0% | 75.0% | 18.3% | 6.7% | \$840,422 | \$45.41 | \$48.33 | \$61.06 | 207,889,731 | 59.9% | 87.8% | 1.9% | 0.1% | 5.1% | 5.1% | 10.55 |
|------|------------|-------|-------|-------|------|-------------|---------|---------|---------|-------------|-------|-------|------|------|------|------|-------|
| 2012 | 18,561,002 | 64.5% | 75.7% | 17.9% | 6.4% | \$892,256 | \$46.48 | \$49.49 | \$63.05 | 211,048,052 | 61.0% | 87.4% | 2.0% | 0.1% | 5.8% | 4.8% | 10.29 |
| 2013 | 18,741,575 | 65.8% | 75.7% | 18.0% | 6.3% | \$923,672 | \$47.61 | \$50.86 | \$64.79 | 217,330,368 | 63.9% | 87.1% | 1.7% | 0.1% | 5.9% | 5.2% | 10.44 |
| 2014 | 21,858,255 | 68.2% | 75.5% | 18.5% | 6.1% | \$1,118,090 | \$49.37 | \$52.87 | \$68.08 | 221,038,842 | 63.7% | 87.3% | 2.2% | 0.1% | 5.7% | 4.8% | 9.15 |
| 2015 | 22,518,668 | 68.5% | 75.0% | 19.1% | 5.9% | \$1,174,733 | \$50.43 | \$53.79 | \$69.05 | 216,199,485 | 64.1% | 87.4% | 2.1% | 0.1% | 6.5% | 3.9% | 8.88 |
| 2016 | 21,238,552 | 68.3% | 75.6% | 18.5% | 5.9% | \$1,156,555 | \$52.77 | \$55.86 | \$71.62 | 220,951,666 | 63.1% | 88.1% | 1.6% | 0.1% | 6.5% | 3.7% | 9.46 |

NORTHERN CALIFORNIA SUMMARY

| 2011 | 3,222,973 | 11.5% | 74.7% | 17.9% | 7.4% | \$147,170 | \$44.28 | \$45.71 | \$59.51 | 36,999,185 | 10.7% | 80.7% | 1.9% | 0.1% | 5.4% | 11.9% | 9.63 |
|------|-----------|-------|-------|-------|------|-----------|---------|---------|---------|------------|-------|-------|------|-------|------|-------|------|
| 2012 | 3,223,518 | 11.2% | 74.6% | 18.1% | 7.3% | \$151,677 | \$45.60 | \$47.14 | \$61.78 | 37,573,790 | 10.9% | 79.9% | 1.3% | 0.1% | 6.4% | 12.4% | 9.63 |
| 2013 | 3,301,341 | 11.6% | 75.1% | 17.7% | 7.2% | \$159,306 | \$46.79 | \$48.24 | \$63.59 | 39,015,761 | 11.5% | 78.4% | 1.2% | 0.1% | 7.4% | 12.9% | 9.60 |
| 2014 | 3,426,054 | 10.7% | 75.6% | 17.1% | 7.4% | \$172,490 | \$48.79 | \$50.03 | \$66.97 | 39,751,443 | 11.5% | 76.3% | 1.5% | 0.1% | 7.1% | 15.0% | 9.20 |
| 2015 | 3,517,585 | 10.7% | 75.0% | 17.7% | 7.3% | \$180,077 | \$49.56 | \$51.04 | \$68.44 | 38,554,769 | 11.4% | 75.0% | 2.0% | <0.1% | 8.0% | 15.0% | 8.79 |
| 2016 | 3,392,620 | 10.9% | 74.8% | 18.3% | 6.9% | \$181,412 | \$51.92 | \$53.24 | \$70.91 | 41,079,089 | 11.7% | 75.3% | 2.0% | - | 9.3% | 13.4% | 9.57 |

PACIFIC NORTHWEST: OREGON & COLUMBIA RIVER SUMMARY

| 2011 | 2,354,852 | 8.4% | 81.0% | 11.3% | 7.6% | \$105,348 | \$42.87 | \$46.94 | \$61.24 | 41,585,693 | 12.0% | 6.5% | 4.9% | 3.4% | 7.6% | 77.6% | 3.11 |
|------|-----------|------|-------|-------|------|-----------|---------|---------|---------|------------|-------|------|------|------|-------|-------|------|
| 2012 | 2,155,012 | 7.5% | 80.6% | 11.9% | 7.5% | \$98,838 | \$43.97 | \$48.09 | \$62.75 | 37,097,615 | 10.7% | 7.2% | 5.4% | 3.3% | 10.1% | 74.1% | 3.27 |
| 2013 | 1,869,093 | 6.6% | 79.8% | 12.5% | 7.7% | \$88,131 | \$45.10 | \$49.49 | \$64.71 | 29,648,644 | 8.7% | 8.9% | 5.8% | 5.6% | 12.8% | 66.9% | 3.76 |
| 2014 | 2,009,152 | 6.3% | 79.7% | 12.1% | 8.2% | \$98,122 | \$46.73 | \$50.26 | \$67.30 | 31,852,043 | 9.2% | 7.2% | 6.8% | 4.4% | 13.0% | 68.6% | 3.47 |
| 2015 | 1,918,224 | 5.8% | 81.6% | 10.6% | 7.8% | \$94,468 | \$47.15 | \$51.38 | \$68.37 | 29,547,859 | 8.8% | 1.3% | 6.2% | 3.8% | 14.6% | 74.1% | 2.39 |
| 2016 | 1,788,932 | 5.7% | 82.2% | 10.0% | 7.8% | \$90,556 | \$48.41 | \$53.07 | \$70.66 | 31,215,907 | 8.9% | 0.5% | 4.3% | 3.6% | 15.0% | 76.6% | 2.18 |

PACIFIC NORTHWEST: WASHINGTON SUMMARY

| 2011 | 4,465,224 | 16.0% | 74.3% | 18.4% | 7.3% | \$208,992 | \$45.12 | \$47.53 | \$62.14 | 60,533,074 | 17.4% | 70.5% | 1.2% | 1.0% | 4.8% | 22.6% | 10.02 |
|------|-----------|-------|-------|-------|------|-----------|---------|---------|---------|------------|-------|-------|------|------|------|-------|-------|
| 2012 | 4,851,477 | 16.9% | 74.1% | 18.7% | 7.2% | \$232,086 | \$46.08 | \$48.69 | \$63.64 | 60,165,382 | 17.4% | 73.5% | 1.9% | 0.8% | 5.4% | 18.5% | 9.60 |
| 2013 | 4,565,551 | 16.0% | 73.4% | 19.3% | 7.3% | \$224,463 | \$47.44 | \$49.81 | \$64.82 | 54,297,880 | 15.9% | 79.6% | 2.0% | 1.2% | 6.7% | 10.5% | 10.00 |
| 2014 | 4,759,892 | 14.8% | 74.1% | 18.7% | 7.2% | \$243,351 | \$49.38 | \$51.63 | \$67.70 | 54,113,876 | 15.6% | 75.2% | 2.1% | 1.2% | 7.8% | 13.7% | 9.11 |
| 2015 | 4,936,746 | 15.0% | 74.1% | 18.7% | 7.2% | \$258,343 | \$50.66 | \$52.54 | \$69.00 | 52,772,880 | 15.7% | 80.0% | 1.8% | 0.9% | 7.1% | 10.2% | 9.16 |
| 2016 | 4,706,192 | 15.1% | 75.2% | 18.1% | 6.7% | \$254,526 | \$52.45 | \$54.32 | \$71.86 | 57,067,983 | 16.3% | 78.3% | 1.1% | 0.9% | 5.9% | 13.8% | 9.89 |

COAST SUMMARY

| 2011 | 27,929,185 | 100.0% | 75.4% | 17.7% | 6.9% | \$1,301,932 | \$45.01 | \$47.81 | \$61.07 | 347,007,683 | 100.0% | 74.3% | 2.2% | 0.6% | 5.4% | 17.6% | 9.73 |
|------|------------|--------|-------|-------|------|-------------|---------|---------|---------|-------------|--------|-------|------|------|------|-------|------|
| 2012 | 28,791,009 | 100.0% | 75.7% | 17.6% | 6.7% | \$1,374,857 | \$46.12 | \$49.00 | \$62.97 | 345,884,839 | 100.0% | 75.5% | 2.3% | 0.5% | 6.2% | 15.4% | 9.57 |
| 2013 | 28,477,560 | 100.0% | 75.5% | 17.8% | 6.7% | \$1,395,572 | \$47.31 | \$50.31 | \$64.64 | 340,292,653 | 100.0% | 78.4% | 2.1% | 0.7% | 6.8% | 12.0% | 9.83 |
| 2014 | 32,053,353 | 100.0% | 75.5% | 17.9% | 6.5% | \$1,632,053 | \$49.13 | \$52.28 | \$67.82 | 346,756,204 | 100.0% | 76.8% | 2.5% | 0.6% | 6.9% | 13.2% | 8.80 |
| 2015 | 32,891,223 | 100.0% | 75.3% | 18.4% | 6.3% | \$1,707,621 | \$50.16 | \$53.24 | \$68.92 | 337,074,993 | 100.0% | 77.3% | 2.4% | 0.5% | 7.5% | 12.3% | 8.53 |
| 2016 | 31,126,296 | 100.0% | 75.8% | 17.9% | 6.3% | \$1,683,049 | \$52.36 | \$55.24 | \$71.51 | 350,314,645 | 100.0% | 77.2% | 1.8% | 0.5% | 7.5% | 13.0% | 9.12 |

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- Report written and edited by Sugerman Communications Group.
- Research conducted by PMA staff.
- Graphic design by JJLA Associates.
- Printed by Continental Colorcraft.

This report is printed using soy-based inks on paper certified by the Forest Stewardship Council (10 percent post-consumer-waste recycled content).



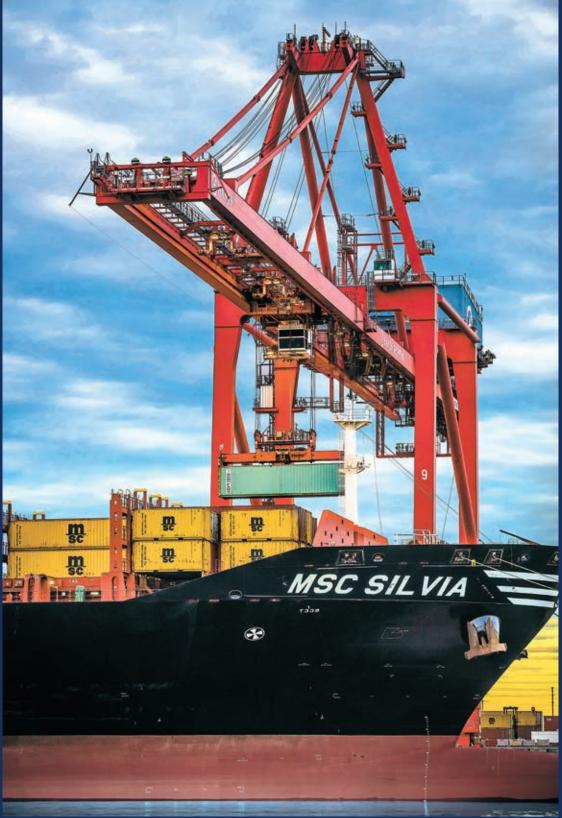
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The Pacific Maritime Association is a nonprofit mutual benefit corporation, incorporated under the laws of the State of California on June 3, 1949. A view from the top of the tallest crane in North America at the Port of Los Angeles. This photograph was taken by the late Michael Justice, a contributor to the PMA annual report who passed away on January 4, 2017. NAL

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MSC *Silvia* discharges cargo at the Port of Long Beach.



2016 Annual Report Pacific Maritime Association

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